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PROCUREMENT PROGRAMS (P-1)

DEPARTMENT OF DEFENSE BUDGET
FOR FISCAL YEAR 1993

January 29, 1992

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92-05113



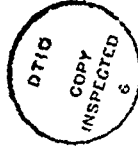
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Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. It is accompanied by an automated data base submission to the House Committee on Administration for input to the House Information System. An unclassified version of the document is provided to OASD(PA) for use by non-DoD activities.

Office of the Comptroller of the Department of Defense



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UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 1993 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION	FY 1991	FY 1992	FY 1993
AIRCRAFT PROCUREMENT, ARMY	1,247.6	1,829.2	1,291.3
MISSILE PROCUREMENT, ARMY	2,972.9	1,106.3	982.3
PROCUREMENT OF WETCV, ARMY	1,941.2	774.9	623.4
PROCUREMENT OF AMMUNITION, ARMY	2,046.8	1,368.1	823.6
OTHER PROCUREMENT, ARMY	2,652.0	3,141.0	3,093.5
TOTAL ARMY	10,860.5	8,219.5	6,814.1
AIRCRAFT PROCUREMENT, NAVY	8,591.0	7,153.3	6,653.7
WEAPONS PROCUREMENT, NAVY	6,433.8	4,415.0	3,719.0
SHIPBUILDING & CONVERSION, NAVY	7,374.3	6,463.8	5,319.5
OTHER PROCUREMENT, NAVY	5,721.6	6,306.5	5,868.8
PROCUREMENT, MARINE CORPS	1,155.7	1,037.4	588.5
TOTAL NAVY	29,276.4	25,376.1	22,149.5
AIRCRAFT PROCUREMENT, AIR FORCE	9,423.4	10,714.5	10,928.7
MISSILE PROCUREMENT, AIR FORCE	6,185.1	5,218.0	5,378.7
OTHER PROCUREMENT, AIR FORCE	8,510.7	8,622.2	8,346.6
TOTAL AIR FORCE	24,119.2	24,554.6	24,654.0
PROCUREMENT, DEFENSE AGENCIES	2,597.2	2,172.9	2,146.9
NATIONAL GUARD & RESERVE EQUIPMENT	2,498.2	836.3	
DEFENSE PRODUCTION ACT PURCHASES	50.0		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	292.7	374.4	526.4
GRAND TOTAL DEPARTMENT OF DEFENSE	69,694.2	61,533.8	56,290.9

Note: Medical procurement funds in the amount of \$293.8 million should be added to the preceding procurement breakout for FY 1993 to identify total amounts budgeted for procurement. These medical procurement funds are contained within the Operation and Maintenance title.

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DEPARTMENT OF THE ARMY

FY 1993 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION	FY 1991	FY 1992	FY 1993
AIRCRAFT PROCUREMENT, ARMY	1,247.6	1,829.2	1,291.3
MISSILE PROCUREMENT, ARMY	2,972.9	1,106.3	982.3
PROCUREMENT OF W&TCV, ARMY	1,941.2	774.9	623.4
PROCUREMENT OF AMMUNITION, ARMY	2,046.8	1,368.1	823.6
OTHER PROCUREMENT, ARMY	2,652.0	3,141.0	3,093.5
TOTAL	10,860.5	8,219.5	6,814.1

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DEPARTMENT OF THE ARMY

FY 1993 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS) 29 Jan 1992

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 1991	FY 1992	FY 1993
01. AIRCRAFT	369.9	935.4	712.9
02. MODIFICATION OF AIRCRAFT	600.0	730.0	296.9
03. SPARES AND REPAIR PARTS	9.9		101.0
04. SUPPORT EQUIPMENT AND FACILITIES	267.9	163.9	180.5
TOTAL	1,247.6	1,829.2	1,291.3

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
BUDGET ACTIVITY 01: AIRCRAFT								
FIXED WING								
1	C-20 AIRCRAFT			1	26.7			U
2	GUARDRAIL COMMON SENSOR (TIARA)	A	22,385,400	3	78.0	6	195.8	5 111.9 U
3	TRACTOR HALL						.3	.2 U
ROTARY								
4	TOTAL PACKAGE FIELDING						1.4	1.2 U
5	AH-64 ATTACK HELICOPTER (APACHE) (MYP)				88.4	4	206.9	147.8 U
6	UH-60 BLACKHAWK (MYP)		6,712,250	48	(289.5)	60	(404.4)	60 (402.7) U
	LESS: ADVANCE PROCUREMENT (PY)				(-193.4)		(-70.3)	(-150.3)
					96.1		334.2	252.4
7	UH-60 BLACKHAWK (MYP)							
	ADVANCE PROCUREMENT (CY)				56.3		173.3	154.5 U
8	HELICOPTER NEW TRAINING		641,214			37	23.5	70 44.9 U
9	DRUG INTERDICTION				24.4			U
	TOTAL AIRCRAFT				369.9		935.4	712.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				
			FY 1993 UNIT COST		-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT									
MODIFICATION OF AIRCRAFT									
10	TRACTOR DEW					.2		.2	U
11	OV-1 MODS SURVEILLANCE AIRPLANE (TIARA)		.1						U
12	GUARDRAIL MODS (TIARA)		41.0			26.0		93.0	U
13	RU-21 MODS (TIARA)		5.6						U
14	AH1S MODS		5.2			3.4		3.5	U
15	AH-64 MODS	A	43.7			82.8		49.1	U
16	CH-47 CARGO HELICOPTER (MODS) (MYP) LESS: ADVANCE PROCUREMENT (PY)		(332.2) (-88.5)			(376.9) (-93.0)		(15.0)	U
			243.6			283.9		15.0	
17	CH-47 CARGO HELICOPTER (MODS) (MYP) ADVANCE PROCUREMENT (CY)		56.4						U
18	OH-58 MODS		6.9			21.9		3.7	U
19	C-23 MODS					8.0			U
20	FLIGHT DATA RECORDER					.5		9.7	U
21	EXTERNAL FUEL TANKS (UH-1)					5.0			U
22	UH-1 MODS		9.1			9.2		5.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1993 UNIT COST		FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST		FY 1993 QUANTITY
23	UH-60 MODS				131.8		34.8		12.7	U
24	ARMED OH-58D				28.4		228.8		96.2	U
25	EH-60 HELICOPTER MODS						6.3		.4	U
26	AIRBORNE AVIONICS								1.0	U
27	ASE MODS				21.5		19.0		7.1	U
28	SOF AIRCRAFT MODS				(125.9)					U
	LESS: ADVANCE PROCUREMENT (PY)				(-125.9)					
29	DRUG INTERDICTION (MODS)				6.6					U
	TOTAL MODIFICATION OF AIRCRAFT				600.0		730.0		296.9	
	BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS									
30	SPARES AND REPAIR PARTS				9.9				101.0	U
	TOTAL SPARES AND REPAIR PARTS				9.9				101.0	
	BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES									

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: '29 Jan 1992'

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			UNIT	COST	FY 1991		FY 1992		FY 1993	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
31	AIRCRAFT SURVIVABILITY EQUIPMENT			105.9		49.1		75.2		
OTHER SUPPORT										
32	AIRBORNE COMMAND & CONTROL CONSOLES			7.8		6.0		6.8		
33	AVIONICS SUPPORT EQUIPMENT			44.3		27.1		33.7		
34	COMMON GROUND EQUIPMENT			66.8		47.5		43.1		
35	AIR TRAFFIC CONTROL			11.8		2.0		5.7		
36	SYNTHETIC FLIGHT TRAINING SYSTEMS			1.0						
37	INDUSTRIAL FACILITIES			25.8		27.7		15.0		
38	LAUNCHER, 2.75 ROCKET			4.6		4.5		1.0		
TOTAL SUPPORT EQUIPMENT AND FACILITIES					267.9		163.9		180.5	
TOTAL AIRCRAFT PROCUREMENT, ARMY					1,247.6		1,829.2		1,291.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1993 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1991	FY 1992	FY 1993
02. OTHER MISSILES	2,687.9	986.2	884.9
03. MODIFICATION OF MISSILES	758.6	106.2	33.0
04. SPARES AND REPAIR PARTS	1.9		42.1
05. SUPPORT EQUIPMENT AND FACILITIES	24.4	13.8	22.3
TOTAL	2,972.9	1,106.3	982.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
BUDGET ACTIVITY 02: OTHER MISSILES								
SURFACE-TO-AIR MISSILE SYSTEM								
1	CHAPARRAL SYSTEM SUMMARY	A			6.8		6.6	U
2	HAWK SYSTEM SUMMARY	A			1.6		1.7	U
3	OTHER MISSILE SUPPORT			4.9	.6		1.4	U
4	PATRIOT SYSTEM SUMMARY (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		1183 (1023.8) (-21.0)	97 (156.1)		(25.2)	U
				1002.8	156.1		25.2	
5	STINGER SYSTEM SUMMARY	A		6922 252.2	38.2		9.5	U
6	AVENGER SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		943,493	88 (91.9)	144 (156.6) (-25.7)	144	(135.9) (-32.6)	U
				91.9	130.9		103.3	
7	AVENGER SYSTEM SUMMARY ADVANCE PROCUREMENT (CY)			25.7	52.7		44.9	U
AIR-TO-SURFACE MISSILE SYSTEM								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
8	LASER HELFIRE SYS SUMMARY	A	47,903	5511 192.6	112 19.7	2158 103.4	U	
ANTI-TANK/ASSAULT MISSILE SYSTEM								
9	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY)						18.3 U	
10	TOW 2 SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	19,392	14784 (283.2) (-16.1)	10000 (210.4)	9440 (183.1)	U	
				267.0	210.4	183.1		
11	MLRS ROCKET LESS: ADVANCE PROCUREMENT (PY)			56286 (442.0) (-17.3)	3714 (61.7)	(2.2)	U	
				424.7	61.7	2.2		
12	MLRS ROCKET ADVANCE PROCUREMENT (CY)			13.7			U	
13	MLRS LAUNCHER LESS: ADVANCE PROCUREMENT (PY)			5,339,068 66 (147.7) (-18.0)	44 (171.5) (-37.9)	44 (234.9) (-37.6)	U	
				129.6	133.6	197.3		
14	MLRS LAUNCHER ADVANCE PROCUREMENT (CY)			45.9	3.0		U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
15	ARMY TACTICAL MSL SYS (ATACHMS) - SYS SU B LESS: ADVANCE PROCUREMENT (PY)		550,664	373 (228.8) (-7.3) 221.4	300 (162.4) (-15.5) 146.9	340 (187.2) (-24.0) 163.2	U	
16	ARMY TACTICAL MSL SYS (ATACHMS) - SYS SU ADVANCE PROCUREMENT (CY)			15.5	24.0	25.0	U	
	TOTAL OTHER MISSILES			2,687.9	986.2	884.9		
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES								
MODIFICATIONS								
17	PATRIOT MODS			142.9	35.5	10.0	U	
18	CHAPARRAL MODS			4.4	.5		U	
19	HAWK MODS			54.2	10.0	1.5	U	
20	AVENGER MODS			.4	4.3	4.2	U	
21	TOW MODS			31.3	8.3	5.0	U	
22	MLRS MODS			17.5	36.9	12.2	U	
23	MODIFICATIONS LESS THAN \$2.0M				2.5		U	
24	TRACTOR RIG			8.1	8.2		U	
	TOTAL MODIFICATION OF MISSILES			258.6	106.2	33.0		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1993 UNIT COST	FY 1993 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS									
25	SPARES AND REPAIR PARTS				1.9			42.1	U
TOTAL SPARES AND REPAIR PARTS									
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES									
26	AIR DEFENSE TARGETS				12.5		11.2	11.2	U
27	ITEMS LESS THAN \$2.0M (MISSILES)				3.0		1.6	.8	U
28	PRODUCTION BASE SUPPORT				8.3		1.0	10.2	U
29	CLOSED ACCOUNT ADJUSTMENTS				.6				U
TOTAL SUPPORT EQUIPMENT AND FACILITIES									
TOTAL MISSILE PROCUREMENT, ARMY									
					2,972.9		1,106.3	982.3	

* ITEMS UNDER \$50,000

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UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS) 29 Jan 1992

APPROPRIATION: PROCUREMENT OF WETCV, ARMY

ACTIVITY	FY 1991	FY 1992	FY 1993
01. TRACKED COMBAT VEHICLES	1,817.7	633.5	489.5
02. WEAPONS AND OTHER COMBAT VEHICLES	123.5	141.4	133.9
TOTAL	1,941.2	774.9	623.4

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF WETCV, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES								
TRACKED COMBAT VEHICLES								
1	ABRAMS TRNG DEV MOD							1.9 U
2	BRADLEY FIGHTING VEHICLE FAMILY (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	600 (712.4) (-45.2)	(108.6)			(103.9)	U
3	M1 ABRAMS TANK TRAINING DEVICES	A	667.3	108.6			103.9	
4	ARMORED GUN SYSTEM (AGS)	B	15.0	8.0			1.0	U
5	M1 ABRAMS TANK SERIES (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	240 (941.4) (-245.0)	18 (106.6)			(32.4)	U
MODIFICATION OF TRACKED COMBAT VEHICLES								
6	CARRIER, MOD		696.4	106.6			32.4	
7	BEVS SERIES (MOD)			5.7			5.7	U
8	HOWITZER, MED SP FT 155MM M109 SER(MOD)		88.2	109.7			34.5	U
9	HOWITZER, MED SP 155(MOD)M109A5		179.3	126.1			125.4	U
10	FAASV PIP TO FLEET			22.1			23.1	U
11	M1 ABRAMS TANK (MOD)		110.2	79.3			25.8	U
							25.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF WETCV, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- COST C	
12	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)			2.0	1.0		1.0	U
	SUPPORT EQUIPMENT AND FACILITIES							
13	SPARES AND REPAIR PARTS						52.0	U
14	ITEMS LESS THAN \$2.0M (TCV-WTCV)			.1	.2		.2	U
15	PRODUCTION BASE SUPPORT (TCV-WTCV)			48.9	65.6		50.2	U
16	REGIONAL MAINTENANCE TRAINING SITES-EQU			10.3	.6		2.4	U
	TOTAL TRACKED COMBAT VEHICLES			1,817.7	633.5		489.5	
	BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES							
	WEAPONS AND OTHER COMBAT VEHICLES							
17	HOWITZER, LIGHT, TOWED, 105MM, M119	A	548,965	42	26.8	86	36.4	87
18	MACHINE GUN, 5.56MM (SAW)	A	2,217	5930	11.4	2316	5.8	4416
19	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A		820	12.3			
20	LAUNCHER, SMOKE GRENADE			2763	1.7	1637	1.1	
21	MORTAR, 120MM	A	72,260	196	12.3	433	27.2	242
22	M16 RIFLE	A		33160	14.3	53575	24.1	
23	5.56 CARBINE M4	A	510			10000	5.0	18930
24	PERSONAL DEFENSE WEAPON, 9MM	A					.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991-----	-----FY 1992-----	-----FY 1993-----	-----	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
25	PDW 9MM SUB COMPACT	A			4080	1.9		U
26	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP) A		130	8.9				U
MODIFICATION OF WEAPONS AND OTHER COMBA								
27	SQUAD AUTOMATIC WEAPON (MOD)					2.4	3.1	U
28	M16 RIFLE MODS			7.4		4.6	9.3	U
29	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTCV)			3.5		.6	2.0	U
SUPPORT EQUIPMENT AND FACILITIES								
30	SPARES AND REPAIR PARTS						.6	U
31	ITEMS LESS THAN \$2.0M (WOCV-WTCV)			2.8		3.4	4.5	U
32	PRODUCTION BASE SUPPORT (WOCV-WTCV)			15.5		21.1	22.1	U
33	INDUSTRIAL PREPAREDNESS			6.4		7.2	6.9	U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES						141.4	133.9	
TOTAL PROCUREMENT OF W&TCV, ARMY						774.9	623.4	

* ITEMS UNDER \$50,000

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UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 1993 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY

01. AMMUNITION

02. AMMUNITION PRODUCTION BASE SUPPORT

TOTAL

	FY 1991	FY 1992	FY 1993
	-----	-----	-----
01. AMMUNITION	1,801.0	1,164.3	629.8
02. AMMUNITION PRODUCTION BASE SUPPORT	245.7	203.8	193.8
	-----	-----	-----
TOTAL	2,046.8	1,368.1	823.6

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FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: AMMUNITION										
SPECIAL AMMUNITION										
1	NUCLEAR WEAPONS SUPPORT MATERIEL	A		6.4		7.2				
SMALL/MEDIUM CAL AMMUNITION										
2	CTG, 5.56MM, ALL TYPES	A		66.7		70.1		25.2	U	
3	CTG, 7.62MM, ALL TYPES	A		6.2		10.7		10.5	U	
4	CTG, 9MM, ALL TYPES	A		1.4		.5		2.4	U	
5	CTG, .45 CAL, ALL TYPES	A		.5		.1		2.0	U	
6	CTG, .50 CAL, ALL TYPES	A		9.7		13.0		11.4	U	
7	CTG, 20MM, ALL TYPES	A		9.9		15.6			U	
8	CTG, 25MM, ALL TYPES	B		243.9		33.8		4.7	U	
9	CTG, 30MM, ALL TYPES	A		32.7					U	
10	CTG, 40MM, ALL TYPES	A		4.3		5.3		29.5	U	
MORTAR AMMUNITION										
11	CTG, MORTAR, 60MM, 1/10 PRAC, M840	B		9	5.0				U	
12	CTG, MORTAR, 60MM, SMOKE, M722	A		56	7.0				U	
13	CTG, MORTAR, 120MM, HE/MO, XM934	B	343,000	105	41.4	108	37.0	39	13.4	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1991----- QUANTITY	COST	-----FY 1992----- QUANTITY	COST		-----FY 1993----- QUANTITY	COST
14	CTG, MORTAR, 120MM, HE/PD, XM933	B	302,000	30	12.6	132	36.4	10	3.0	U
15	CTG, MORTAR, 120MM, ILLUM, XM930	B			2.9					U
16	CTG, MORTAR, 120MM, SMOKE, XM929	B		32	18.3					U
TANK AMMUNITION										
17	CTG, TANK, 35MM, SUBCAL PRAC, M968	A	77,000					17	1.3	U
18	CTG, TANK, 105MM, TP-T, M490A1	A		45	8.7	87	21.2			U
19	CTG, TANK, 105MM, DS-TP, M724A1	A		120	23.1	69	16.9			U
20	CTG, TANK, 105MM, APFSDS-T, M900A1	A		61	92.9	45	64.5			U
21	CLASSIFIED PROJECT	B								U
22	CLASSIFIED PROJECT	B								U
23	CTG, TANK, 120MM, TP-T, M831	A	886,346	123	108.8	39	31.4	52	46.1	U
24	CTG, TANK, 120MM, TPCSDS-T, M865	A	657,219	290	205.5	176	111.6	114	74.9	U
ARTILLERY AMMUNITION										
25	CTG, ARTY, 105MM, HERA, M913	A	528,678	10	9.6	30	15.1	28	14.8	U
26	PROJ, ARTY, 155MM, ILLUM, M485	A		16	4.5					U
27	PROJ, ARTY, 155MM, ADAM-S M731	A		11	54.9					U
28	PROJ, ARTY, 155MM, BASEBURNER M864	A	764,964	138	118.5	168	150.9	225	172.1	U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS						S E C
				---FY 1991---	---FY 1992---	---FY 1993---	---FY 1991---	---FY 1992---	---FY 1993---	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
29	PROJ, ARTY, 155MM, SADARM, XM898	B	155,640			228	35.5		35.5	U
30	PROJ, ARTY, 155MM, HE, M107	A		289	55.1	188	35.5			U
31	PROP CHG, 155MM, WHITE BAG, M4	A		76	11.2					U
32	PROP CHG, 155MM, RED BAG, M203	A	559,895			241	144.6	67	37.5	U
33	PROP CHG, 155MM, RED BAG, M119	A		45	10.1					U
34	PROP CHG, 8-INCH, GREEN BAG, M1	A				102	18.2			U
ARTILLERY FUZES										
35	FUZE, ARTILLERY, ELEC TIME, M767	A			*					U
36	FUZE, ARTILLERY, PROXIMITY, M732A2	A		197	33.0					U
37	FUZE, ARTILLERY, ELEC TIME, M762	A		143	10.3	261	22.0			U
38	FUZE, ARTILLERY, MOUT, MK399 MOD 1	A		250	18.0					U
MINES										
39	MINE, TRAINING, ALL TYPES	A			1.6		8.2		3.0	U
40	MINE, VOLCANO, AT/AP, M87	A		36	72.0					U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
41	MINE, CLEARING CHARGE, ALL TYPES	A		19.8				U
ROCKETS								
42	AT-4 MULTI-PURPOSE WEAPON	A		12	12.7			U
43	ROCKET, LAW, ALL TYPES	A			7.2	2.1		U
44	ROCKET, HYDRA 70, ALL TYPES	B			67.9	39.0	10.0	U
OTHER AMMUNITION								
45	PRIMER, PERCUSSION, M82	A	3,878		2098	6.6	1715	6.7 U
46	DEMOLITION MUNITIONS, ALL TYPES	A			24.6	6.6		2.0 U
47	GRENADES, ALL TYPES	B			30.9	3.9		7.8 U
48	SIGNALS, ALL TYPES	B			12.0	4.6		.6 U
49	SIMULATORS, ALL TYPES	A			4.3	4.7		6.1 U
MISCELLANEOUS								
50	AMMO COMPONENTS, ALL TYPES	A			9.0	24.4		18.2 U
51	CAD/PAD, ALL TYPES	A			8.1	9.2		11.4 U
52	ITEMS LESS THAN \$2 MILLION	A			2.9	1.2		1.2 U
53	EOD EXPLOSIVE ITEMS	A			1.4	2.3		2.7 U
54	AMMUNITION PECULIAR EQUIPMENT	A			4.0	6.8		6.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- QUANTITY COST	
55	FIRST DESTINATION TRANSPORTATION (AMMO) A							U
56	NITROGUANIDINE	A	29.9		10.0			U
	TOTAL AMMUNITION		1,801.0		1,164.3		629.8	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT								
PRODUCTION BASE SUPPORT								
57	PROVISION OF INDUSTRIAL FACILITIES		131.5		74.9		59.5	U
58	COMPONENTS FOR PROVE-OUT		8.1		1.8		2.3	U
59	LAYAWAY OF INDUSTRIAL FACILITIES		22.2		29.0		31.7	U
60	PROVING GROUND MODERNIZATION		4.0		1.5		1.5	U
61	MAINTENANCE OF INACTIVE FACILITIES		69.9		67.6		75.2	U
62	CONVENTIONAL AMMO DEMILITARIZATION		10.0		29.0		23.6	U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT		245.7		203.8		193.8	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY		2,046.8		1,368.1		823.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1991	FY 1992	FY 1993
01. TACTICAL AND SUPPORT VEHICLES	684.3	839.0	882.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,141.2	1,532.4	1,685.5
03. OTHER SUPPORT EQUIPMENT	826.5	769.6	526.0
TOTAL	2,652.0	3,141.0	3,093.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS						S
				-----FY 1991-----	-----FY 1992-----	-----FY 1993-----	COST	QUANTITY	COST	
				QUANTITY	QUANTITY	QUANTITY				C
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES										
TACTICAL VEHICLES										
1	TACTICAL TRAILERS/DOLLY SETS	A		14.9	33.3				11.8	U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A		890	16.1					U
3	SEMITRAILER, TANK, 5000G	A		702	55.0	258	23.9			U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)(MYP)		35,660	7875	243.4	7446	286.9	6437	229.5	U
5	FAMILY OF MEDIUM TACTICAL VEH (MYP)		122,106	277	66.3	1197	171.6	2384	291.1	U
6	HEAVY EQUIPMENT TRANSPORTER SYS				110.1		160.0			U
7	TRUCK, 10T, 8X8, ABT	A				203	33.9			U
8	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)		328,543	423	131.3	281	99.7	961	315.7	U
9	TRUCK, TRACTOR, LINE HAUL, M915/M916			105	13.4					U
10	MODIFICATION OF IN SVC EQUIP				4.9		3.1		3.1	U
11	ITEMS LESS THAN \$2.0M (TAC VEH)				5.4		.1		.1	U
NON-TACTICAL VEHICLES										
12	PASSENGER CARRYING VEHICLES		56,052			138	3.6	38	2.1	U
13	GENERAL PURPOSE VEHICLES						4.8		6.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	SPECIAL PURPOSE VEHICLES			7.5		4.9				5.7 U
	SUPPORT EQUIPMENT AND FACILITIES									
15	1ST DEST TRANS/TOT PKG FIELDING TACOM			15.4						U
16	SYSTEM FIELDING SUPPORT PEO					8.9				.9 U
17	PROJECT MANAGEMENT SUPPORT					3.3				3.7 U
18	SYSTEM FIELDING SUPPORT (TACOM)					.9				.6 U
19	SPARES AND REPAIR PARTS									11.8 U
20	PRODUCTION BASE SUPPORT (TAC VEH)									U
	TOTAL TACTICAL AND SUPPORT VEHICLES			684.3		839.0				882.1
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
COMM - JOINT COMMUNICATIONS										
21	JCSE EQUIPMENT (USREDCOM)			4.5						3.5 U
COMM - SATELLITE COMMUNICATIONS										
22	DEFENSE SATELLITE COMMUNICATIONS SYSTEM			43.2		47.9				112.4 U
23	SAT TERM, ADVANCED MPK UHF									11.0 U
24	GMF CONTROL	A	390,000	2	1.1	3	1.1	3		1.2 U
25	NAVSTAR GLOBAL POSITIONING SYSTEM	B	13,535			202	32.7	2171		29.4 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- COST C	
26	NAVSTAR AIRBORNE	A	67	11.8				U
27	SINGLE CHANNEL OBJECT TACT TERM (SCOTT)	B	19,206,000		17.9	2	38.4	U
28	MOD OF IN-SVC EQUIP (TAC SAT)			10.5	9.4		9.4	U
COMM - C3 SYSTEM								
29	COMMAND CENTER IMPROVEMENT PROG (CCIP)			16.0	8.7		4.5	U
30	EUSA-C3I INITIATIVES			1.5				U
31	SECURE CONFERENCING PROJECT			4.7	.6			U
32	STD THEATER CMD & CONTROL SYS (STACCS)	A			1.4		2.8	U
33	WMCCS INFORMATION SYSTEM (WIS)	A		13.3	10.0		7.9	U
COMM - COMBAT COMMUNICATIONS								
34	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B		8.9	44.2		27.3	U
35	MOBILE SUBSCRIBER EQUIP (MSE)	A		28.8	72.5		58.5	U
36	SINGARS FAMILY	A		262.9	287.6		223.2	U
37	SW ASIA COMM INFRASTRUCTURE				1.4		1.3	U
38	EAC COMMUNICATIONS	A		31.8	40.8		6.5	U
39	MOD OF IN-SVC EQUIP (EAC COMM)	A		41.4	16.2		37.5	U
40	VEHICULAR INTERCOM SYSTEM (VIS)	B		9.2				U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C		
			FY 1993 UNIT COST	FY 1993 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST			
41	C-E CONTINGENCY/FIELDING EQUIP								8.1	U	
INFORMATION SECURITY											
42	TSEC - ARMY KEY MGT SYS (AKMS)								7.4	U	
43	TSEC - TEMPEST (COMSEC)	B							1.0	U	
44	TSEC - TRUNK ENCRYPTION DEVICES (TED)	A							6.8	U	
45	TSEC/KG-84, DED LOOP ENCRYP DEV	A	6,410			10.7	1386	11.1	1328	8.5	U
46	TSEC/KY-99, MINTERM	A				5.5		6.6		6.9	U
47	TSEC - SEC VOICE IMPRV PROG (COMSEC)	A				2.7		2.3		1.9	U
48	TSEC - ITEMS LESS THAN \$2.0M (COMSEC)					7.0		7.3		6.1	U
COMM - LONG HAUL COMMUNICATIONS											
49	TERRESTRIAL TRANSMISSION					4.4		6.2		5.3	U
50	C-E FACILITIES/PROJECTS					5.5		4.1		4.1	U
51	DEFENSE DATA NETWORK (DDN)					2.9		3.0		6.1	U
52	ELECTROMAG COMP PROG (EMCP)					.4		.6		.7	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
53	WW TECH CON IMP PROG (WWTCIP)		4.2		3.2		2.1	U
COMM - BASE COMMUNICATIONS								
54	INFORMATION SYSTEMS							
55	DEFENSE MESSAGE SYSTEM (DMS)		42.3		48.5		66.7	U
56	LOCAL AREA NETWORK (LAN)		1.8		9.2		8.2	U
57	PENTAGON TELECOM CTR (PTC)		8.4		5.2		29.3	U
	ELECT EQUIP - NAT FOR INT PROG (NFIP)		.9		2.9		4.1	U
58	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		.2		.5		.5	U
59	GENERAL DEFENSE INTELL PROG (GDIP)		29.1		3.1		26.0	U
60	ITEMS LESS THAN \$2.0M (INTEL SPT)				2.1		2.0	U
ELECT EQUIP - TACT INT REL ACT (TIARA)								
61	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) B		33.3		58.5		54.3	U
62	COMMANDERS TACTICAL TERM (CTT) (TIARA) B		427.538	10	1	13	5.6	U
63	IMAGERY PROCESSING SYSTEM (IPS) (TIARA)				1.5		1.5	U
64	JOINT STARS (ARMY) (TIARA) B						36.2	U
65	DIGITAL TOPOGRAPHIC SPT SYS (DTSS)(TIARA) B						10.0	U
66	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		18.5		7.3			U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
67	TACT ELEC SURV SYS (TESS)(TIARA)		8.1	5.6	5.3	U		
68	TROJAN (TIARA)	B		6.2	5.5	U		
69	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		18.9	20.2	20.8	U		
70	ITEMS LESS THAN \$2.0M (TIARA)		6.1	2.9	1.9	U		
ELECT EQUIP - ELECTRONIC WARFARE (EW)								
71	CLOSE COMBAT DECOYS	B	.5	2.5	1.6	U		
72	SHORTSTOP		11.2			U		
73	MOD OF IN-SVC EQUIP (EW)		1.8		8.9	U		
ELECT EQUIP - TACTICAL SURV. (TAC SURV)								
74	LT SPEC DIV INTERIM SENSOR (LSDIS)		9.8	12.0		U		
75	NIGHT VISION DEVICES	A	49.7	102.9	80.9	U		
76	PHYSICAL SECURITY SYSTEMS		13.8	11.8	11.7	U		
77	RADIATION MONITORING SYSTEMS		6.6			U		
78	ARTILLERY ACCURACY EQUIP			14.2	13.8	U		
79	MOD OF IN-SVC EQUIP (TAC SURV)	B	17.1	26.2	30.2	U		
80	COMMAND & CONTROL CONSOLES		4.0			U		

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1993 UNIT COST		FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST		
81	INTEGRATED MET SYS SENSORS (IMETS)								5.9	U
	ELECT EQUIP - TACTICAL C2 SYSTEMS									
82	FIRE SUPPORT ADA CONVERSION	A					6.9		11.7	U
83	CORPS/THEATER ADP SVC CTR (CTASC)	B				10.4	14.9		12.3	U
84	FORWARD ENTRY DEVICE (FED)	B				10.3	18.8		17.1	U
85	LIFE CYCLE SOFTWARE SUPPORT (LCSS)					.6	.7		.8	U
86	LOGTECH	B				7.6	7.1		2.2	U
87	MANEUVER CONTROL SYSTEM (MCS)	A				6.0	8.0		42.3	U
88	STAMIS TACTICAL COMPUTERS (STACOMP)	A				11.0	19.6		3.8	U
	ELECT EQUIP - AUTOMATION									
89	AUTOMATED DATA PROCESSING EQUIP						58.7	131.6	147.8	U
90	RESERVE COMPONENT AUTOMATION SYS (RCAS)							153.7	152.2	U
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)									
91	AFRTS						6.6	5.1	4.0	U

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DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1993 UNIT COST	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST		FY 1993 QUANTITY
92	ITEMS LESS THAN \$2.0M (A/V)			3.0		4.8	4.2	U
ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)								
93	CALIBRATION SETS EQUIPMENT	A		12.6		13.5	15.3	U
94	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B		33.6		62.0	39.1	U
95	SIMP TEST EQUIP - INTERNAL COMBUST ENGS	B	5,049		640	3.2	1100	5.6
96	TMDE MODERNIZATION (TMOD)	A		14.2		9.8	15.8	U
ELECT EQUIP - SUPPORT								
97	INITIAL SPARES							68.9
98	ARMY PRINTING AND BINDING EQUIPMENT	A		3.2			4.2	U
99	INSTALLATION C4 UPGRADE (ICU)					22.1	9.5	U
100	PECIP AND QRIP			8.3		5.7	7.5	U
101	PRODUCTION BASE SUPPORT (C-E)			12.7		17.0	3.6	U
102	1ST DES TRAN/TOT PACK FLD/NEW EQ TRN			47.5				U
103	SPECIAL PROGRAMS			68.1		14.7	47.0	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,141.2		1,532.4	1,685.5	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1991----- QUANTITY COST QUANTITY COST	-----FY 1992----- QUANTITY COST QUANTITY COST	-----FY 1993----- QUANTITY COST QUANTITY COST				
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT										
CHEMICAL DEFENSIVE EQUIPMENT										
104	SIMP COLL PROT EQUIP M20	A	9,690	55	.8	251	1.6	233	2.3	U
105	COLL PROT EQUIP, NBC TEMPER, TENT XM28	B			4.7		4.4			U
106	MASK, PROTECTIVE, NBC M40/M42	A			11.1		32.4		42.3	U
107	MASK, ACFT	B		9730	29.2	7249	22.1			U
108	REMOTE SENSING CHEMICAL AGENT ALARM XM2	B	404,611			12	10.1	18	7.3	U
109	CHEMICAL AGENT MONITOR	A	7,848	2910	20.6	46	10.2	1216	9.5	U
110	RECONNAISSANCE SYSTEM, FOX NBC (NBCRS) X	A		15	45.0	25	50.0			U
111	DECONTAMINATE APP PWR DR LT WT M17	A			.2	501	8.0			U
112	RADIATION MONITORING SYSTEM (OPA-3)						16.5		14.3	U
BRIDGING EQUIPMENT										
113	ITEMS LESS THAN \$2.0M(BRIDGING)	A			.6					U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT										
114	DISPENSER, MINE XM139	B	180,349	34	4.8	130	15.1	83	15.0	U
115	DETECTING SET, MINE, AN/PSS-12	A	1,378			6738	8.4	5353	7.4	U
116	VEHICLE MAGNETIC SIGNATURE DUP	B			.4		1.4			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1993	QUANTITY	COST	
117	COUNTERMINE EQUIPMENT	A		10.5			U
118	INT SURVEY EQ (AISI)				204	8.2	U
119	MOD 1N-SVC EQ (ENGR-NC)			5.1			U
COMBAT SERVICE SUPPORT EQUIPMENT							
120	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A		4.0		9.8	U
121	FIELD KITCHEN, MOBILE, TRL MTD.	A	440	6.6			U
122	STANDARD INTEGRATED CMD POST SYSTEM	B		9.3		41.5	U
123	FIRETRUCKS	A					U
124	LAUNDRY UNIT/TRL MTD	A	7	.5	127	9.0	U
125	TOOL OUTFIT, PIONEER, PORTABLE SET	A			267	5.9	U
126	SOLDIER ENHANCEMENT					11.6	U
127	ITEMS LESS THAN \$2.0M (CSS-EQ)	A		11.3		10.0	U
PETROLEUM EQUIPMENT							
128	TANK ASSEMBLY FAB COLL POL 50000 G	A		*			U
129	TANK ASSY, FAB COLLAPS, 20,000 GAL POL	A	537	2.4			U
130	FUEL SYSTEM SUPPLY POINT, 60000 GALLON	A			158	5.0	U
131	PUMP ASSY LIQ GAS WHL 4 IN OUT 350 GPM	A	454	3.7			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991-----	-----FY 1992-----	-----FY 1993-----	-----	
				QUANTITY	QUANTITY	QUANTITY	COST	
132	SWA PETROLEUM DISTRIBUTION SYSTEM	A	46.4				7.9	3.5 U
133	FORWARD AREA REFUELING SYS ADV AVIATION		84,475		5		1.0	40 U
134	HEMTT AVIATION REFUELING SYSTEM			370			6.4	U
135	ITEMS LESS THAN \$2.0M (POL)	A	5.6				7.9	5.6 U
	WATER EQUIPMENT							
136	WATER PURIF UNIT REV OS 3000 GPH	A	382,363	41	42		16.7	33 U
137	FWD AREA WTR POINT SUP SYSTEM	A			157		2.6	U
138	TANK FABRIC COLL WTR 3000 GAL (ONION)	A		606	1070		2.1	U
139	WATER QUALITY ANALYSIS SET PURIF	B	.1		432		3.4	U
140	ITEMS LESS THAN \$2.0M (WATER EQ)	A	12.5				8.2	4.4 U
	MEDICAL EQUIPMENT							
141	COMBAT SUPPORT MEDICAL							
142	MEDICAL SUPPORT EQUIPMENT	A	67.3				19.2	24.8 U
	MAINTENANCE EQUIPMENT		87.9				89.9	U
143	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MT A		63,064		29		1.7	31 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C	
				-----FY 1991----- QUANTITY COST QUANTITY COST	-----FY 1992----- QUANTITY COST QUANTITY COST	-----FY 1993----- QUANTITY COST QUANTITY COST			
144	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		7.7.		9.2		5.9	U
CONSTRUCTION EQUIPMENT									
145	COMPACTOR HT-SPEED TAMP SELF PROP (CCE)	A	370,666				3	1.1	U
146	CRUSHING/SCREENING PLANT, 150 TPH	A	1,603,500				2	3.2	U
147	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		3.6		6.0		4.5	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT									
148	CAUSEWAY SYSTEMS	A				5.0		10.8	U
149	MOD IN-SVC EQ (FLOAT/RAIL)	A		3.6					U
150	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A		2.4		3.2		2.1	U
GENERATORS									
151	GENERATORS AND ASSOCIATED EQUIP	A		36.7		45.8		45.4	U
MATERIAL HANDLING EQUIPMENT									
152	FRONT/SIDE LOADER FORKLIFT, CBD, PT, 6K B	B	116,520				3	1.0	73
153	TRUCK, FORK LIFT, DE, PT, RT, 6000 LB	A			255	20.0			8.5
									U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C	
				FY 1991		FY 1992			FY 1993
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
154	ITEMS LESS THAN \$2.0M (MHE)	A		4.1		6.8		4.9	U
TRAINING EQUIPMENT									
155	COMBAT TRAINING CENTERS SUPPORT			15.8		12.3		21.9	U
156	TRAINING DEVICES, NONSYSTEM			99.5		84.9		90.7	U
OTHER SUPPORT EQUIPMENT									
157	SYSTEM FIELDING SUPPORT (OPA-3)					29.2		25.4	U
158	FIRST DESTINATION TRANS (OPA-3)			22.2					U
159	SPARES AND REPAIR PARTS							13.3	U
160	BASE LEVEL COM'L EQUIPMENT			56.8		30.5		12.6	U
161	PROD ENHANCING CAPITAL INVEST PROG			4.6		6.7			U
162	QUICK RETURN ON INVESTMENT PROGRAM			1.7		3.8			U
163	ARMS CONTROL COMPLIANCE							3.5	U
164	PRODUCTION BASE SUPPORT (OTH)			25.5		10.4		2.5	U
165	COMBINED DEFENSE IMPROVEMENT PROJECT					3.0		3.9	U
166	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)					19.5		14.3	U
167	OSD PRODUCTIVITY INVESTMENT FUNDING			34.0		13.4			U
168	INDUSTRIAL MODERNIZATION INCENTIVE PROG A			3.5		11.2		7.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1993 UNIT COST	FY 1993 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	
169	SPECIAL EQUIPMENT FOR USER TESTING			12.7		16.6		12.6	U
170	ITEMS LESS THAN \$2.0M (OTH SPT EQ)			.9					U
171	IND/DEPOT MAINT EQUIP			46.7					U
172	TRACTOR ACE					2.8		1.2	U
173	OPERATIONAL PROJECT STOCKS	A		15.2				14.4	U
	TOTAL OTHER SUPPORT EQUIPMENT			826.5		769.6		526.0	
	TOTAL OTHER PROCUREMENT, ARMY			2,652.0		3,141.0		3,093.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION -----	FY 1991 -----	FY 1992 -----	FY 1993 -----
AIRCRAFT PROCUREMENT, NAVY	8,591.0	7,153.3	6,653.7
WEAPONS PROCUREMENT, NAVY	6,433.8	4,415.0	3,719.0
SHIPBUILDING & CONVERSION, NAVY	7,374.3	6,463.8	5,319.5
OTHER PROCUREMENT, NAVY	5,721.6	6,306.5	5,868.8
PROCUREMENT, MARINE CORPS	1,155.7	1,037.4	588.5
TOTAL	29,276.4	25,376.1	22,149.5

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DEPARTMENT OF THE NAVY

FY 1993 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY

	FY 1991	FY 1992	FY 1993
01. COMBAT AIRCRAFT	4,470.3	4,215.9	3,739.2
03. TRAINER AIRCRAFT	157.8	325.9	303.5
04. OTHER AIRCRAFT	6.1		117.4
05. MODIFICATION OF AIRCRAFT	2,272.7	1,115.8	1,032.3
06. AIRCRAFT SPARES AND REPAIR PARTS	1,208.8	945.7	835.5
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	475.4	550.0	625.8
TOTAL	8,591.0	7,153.3	6,653.7

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT								
BA-1 COMBAT AIRCRAFT								
1	A-12/AX	B						U
	LESS: ADVANCE PROCUREMENT (PY)		(26.2) (-26.2)					
2	EA-6B/REMG (ELECTRONIC WARFARE) PROWLER	B	166,563,333	1	(98.2)	3	(499.7) (-17.0)	U
	LESS: ADVANCE PROCUREMENT (PY)		(14.9) 349.6		98.2		482.7	
3	EA-6B/REMG (ELECTRONIC WARFARE) PROWLER ADVANCE PROCUREMENT (CY)				17.0		47.3	U
4	AV-8B (V/STOL)HARRIER	A		21	(528.9) (-78.7)	6	(230.0)	U
	LESS: ADVANCE PROCUREMENT (PY)		450.2		230.0			
5	AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY)		40.0					U
6	F-14A/D (FIGHTER) TOMCAT	B		12	(1079.1) (-82.7)		(143.1)	U
	LESS: ADVANCE PROCUREMENT (PY)		996.4		172.5		143.1	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS					
				FY 1991		FY 1992		FY 1993	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
7	F/A-18 (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A	37,662,187	48	(1756.7) (-138.3)	48	(2175.5) (-153.3)	48	(1807.8) (-149.5)
					1618.4		2022.1		1658.3
8	F/A-18 (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)				153.3		149.5		150.3
9	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A	24,821,650	16	(422.8) (-84.4)	20	(496.4) (-32.0)		
					338.4		464.4		
10	CH/MH-53E (HELICOPTER) SUPER STALLION ADVANCE PROCUREMENT (CY)				41.9		32.0		48.6
11	AH-1W (HELICOPTER) SEA COBRA	A	10,327,583	14	146.3	12	123.9		
12	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (FY)	A	21,453,500	6	(144.8) (-30.9)	13	(266.3) (-44.4)	12	(257.4) (-40.5)
					114.0		221.9		216.9
13	SH-60B (ASW HELICOPTER) SEAHAWK ADVANCE PROCUREMENT (CY)				43.9 (43.9)		38.5		45.9
	(FY 1991 FOR FY 1992) (MEMO)				(*)		(38.5)		(45.9)
	(FY 1991 FOR FY 1993) (MEMO)								
	(FY 1992 FOR FY 1993) (MEMO)								
	(FY 1993 FOR FY 1994) (MEMO)								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C	
				FY 1991		FY 1992			FY 1993
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
14	SH-60F CV (ASW HELICOPTER) LESS: ADVANCE PROCUREMENT (FY)	A	24,237,250	18	(280.6) (-60.2)	12	(254.8) (-53.1)	12	(290.8) (-69.5)
					220.4		201.7		221.3
15	SH-60F CV (ASW HELICOPTER) ADVANCE PROCUREMENT (CY) (FY 1991 FOR FY 1992) (MEMO) (FY 1991 FOR FY 1993) (MEMO) (FY 1992 FOR FY 1993) (MEMO) (FY 1992 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1994) (MEMO)				49.5 (29.4) (20.1)		48.2		40.2
					(48.0) (.2)				(40.2)
16	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (FY)	A		6	(383.9) (-29.6)	6	(537.8) (-38.3)		(96.2)
					354.3		499.5		96.2
17	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)				38.3				
					4,470.3		4,215.9		3,739.2
TOTAL COMBAT AIRCRAFT									
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
18	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	23,064,583	(112.8)	12 (351.8) (-46.9)	12 (276.8) (-21.0)	U	
				112.8	304.9	255.7		
19	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY)			44.9	21.0	47.7	U	
	TOTAL TRAINER AIRCRAFT			157.8	325.9	303.5		
BUDGET ACTIVITY 04: OTHER AIRCRAFT								
20	HH-60H (HELICOPTER) LESS: ADVANCE PROCUREMENT (PY)	A	17,628,285			7 (123.4) (-6.0)	U	
						117.4		
21	HH-60H (HELICOPTER) ADVANCE PROCUREMENT (CY)			6.0			U	
22	CANCELLED ACCOUNT ADJUSTMENTS	A		.1			U	
	TOTAL OTHER AIRCRAFT			6.1		117.4		
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT								
23	A-3 SERIES	A		.1			U	
24	A-4 SERIES	A		5.7	4.4		U	
25	A-6 SERIES	A		1255.8	21.5	156.6	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MILLIONS OF DOLLARS											
26	EA-6 SERIES	A		51.8		71.5		56.1		U	
27	A-7 SERIES	A		.1						U	
28	AV-8 SERIES	A		3.0		19.8		11.4		U	
29	F-4 SERIES	A		.1						U	
30	RF-4 SERIES	A		.1						U	
31	F-14 SERIES	A		82.2		85.4		25.6		U	
32	ADVERSARY	A		9.8		3.9		.2		U	
33	ES-3 SERIES	A		7.7		5.5		5.7		U	
34	OV-10 SERIES	A		2.4		17.2		3.8		U	
35	F-18 SERIES	A		23.6		28.4		30.0		U	
36	H-46 SERIES	A		46.2		68.1		131.2		U	
37	H-53 SERIES	A		35.6		42.3		43.8		U	
38	SH-60 SERIES	A		44.4		29.0		35.2		U	
39	VH-60 SERIES	A				*				U	
40	H-1 SERIES	A		64.5		132.9		68.4		U	
41	H-2 SERIES	A		18.1		107.9		32.7		U	
42	H-3 SERIES	A		7.7		39.4		2.8		U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
43	EP-3 SERIES	A			32.2		18.4				U
44	P-3 SERIES	A			177.6		18.4				U
45	S-3 SERIES	A			114.3		76.9				U
46	E-2 SERIES	A			117.6		57.4				U
47	TRAINER A/C SERIES	A			14.9		10.6				U
48	C-130 SERIES	A			5.6		16.8				U
49	FEWSG	A			15.3		17.2				U
50	CARGO/TRANSPORT A/C SERIES	A			8.2		1.8				U
51	E-6 SERIES	A			15.4		57.8				U
52	EXECUTIVE HELICOPTERS SERIES	A									U
53	VARIOUS	A					.1				U
54	POWER PLANT CHANGES	A			17.9		27.4				U
55	MISC FLIGHT SAFETY CHANGES	A			*		.2				U
56	COMMON ECM EQUIPMENT	A			82.2		119.1				U
57	COMMON AVIONICS CHANGES	A			12.5		16.6				U
TOTAL MODIFICATION OF AIRCRAFT					2,272.7		1,115.8				
											1,032.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- COST	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
58	SPARES AND REPAIR PARTS	A	1208.8		945.7		835.5	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				1,208.8	945.7		835.5	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
59	COMMON GROUND EQUIPMENT	A	317.4		417.5		453.4	U
60	AIRCRAFT INDUSTRIAL FACILITIES	A	35.7		37.2		30.6	U
61	WAR CONSUMABLES	A	30.0		15.5		15.2	U
62	OTHER PRODUCTION CHARGES	A	40.6		35.8		83.1	U
63	SPECIAL SUPPORT EQUIPMENT	A	47.2		37.9		37.6	U
64	FIRST DESTINATION TRANSPORTATION	A	4.5		6.1		6.0	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				475.4	550.0		625.8	
TOTAL AIRCRAFT PROCUREMENT, NAVY				8,591.0	7,153.3		6,653.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1991	FY 1992	FY 1993
	-----	-----	-----
01. BALLISTIC MISSILES	1,514.7	1,204.2	989.5
02. OTHER MISSILES	3,155.0	2,013.7	1,731.6
03. TORPEDOES AND RELATED EQUIPMENT	843.1	685.7	636.5
04. OTHER WEAPONS	211.9	137.9	102.9
05. OTHER ORDNANCE	630.6	265.6	172.8
06. SPARES AND REPAIR PARTS	78.5	108.0	85.7
	-----	-----	-----
TOTAL	6,433.8	4,415.0	3,719.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	E	
BUDGET ACTIVITY 01: BALLISTIC MISSILES								
BALLISTIC MISSILES								
1	TRIDENT I	A		1.3	6.8		1.1	U
2	TRIDENT II	A	41,838,190	52 (1463.8)	28 (1101.1)	21 (878.6)		U
	LESS: ADVANCE PROCUREMENT (PY)			(-129.4)	(-123.7)	(-114.8)		
				1334.4	977.4	763.8		
3	TRIDENT II							
	ADVANCE PROCUREMENT (CY)			176.7	218.0	223.0		U
	(FY 1991 FOR FY 1992) (MEMO)			(113.8)				
	(FY 1991 FOR FY 1998) (MEMO)			(62.9)				
	(FY 1992 FOR FY 1993) (MEMO)				(98.0)			
	(FY 1992 FOR FY 1998) (MEMO)				(120.0)			
	(FY 1993 FOR FY 1994) (MEMO)					(128.0)		
	(FY 1993 FOR FY 1998) (MEMO)					(95.0)		
SUPPORT EQUIPMENT AND FACILITIES								
4	MISSILE INDUSTRIAL FACILITIES	A		2.4	2.0	1.5		U
TOTAL BALLISTIC MISSILES				1,514.7	1,204.2	989.5		
BUDGET ACTIVITY 02: OTHER MISSILES								
STRATEGIC MISSILES								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S		
				FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST		FY 1993 QUANTITY	FY 1993 COST
5	TOMAHAWK	A	2,020,970	678	1045.9	176	411.2	200	404.2	U
TACTICAL MISSILES										
6	AMRAAM	A	981,985	300	286.4	191	205.4	140	137.5	U
7	HARPOON	A		167	249.0		37.2			U
8	HARM	A		2261	525.0	749	210.3		31.7	U
9	STANDARD MISSILE	A	778,130	405	287.6	330	331.1	330	256.8	U
10	RAM	A			32.8		9.1		8.3	J
11	HELLFIRE	A	50,479	1198	42.0			1000	50.5	U
12	PENGUIN	A		40	(48.5)	42	(47.9)			U
LESS: ADVANCE PROCUREMENT (PY)										
					(-3.5)		(-3.7)			
					45.0		44.2			
13	MAVERICK MISSILE	A		36	8.4					U
14	TOW IIA	A	25,426	170	3.5			938	23.9	U
15	AERIAL TARGETS	A			132.4		173.3		170.2	U
16	DRONES AND DECOYS	A					10.0			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1993 UNIT COST	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	
17	OTHER MISSILE SUPPORT	A		19.1		17.6		11.0	U
MODIFICATION OF MISSILES									
18	TOMAHAWK MODS	A		27.6		44.8		45.4	U
19	SPARROW MODS	A		30.0		29.8		56.9	U
20	SIDEWINDER MODS	A		4.2				15.3	U
21	PHOENIX MODS	A		3.8		18.2		9.2	U
22	HARPOON MODS	A		19.3		37.4		33.9	U
23	HARM MODS	A		.4					U
24	STANDARD MISSILES MODS	A		12.6		26.4		27.5	U
SUPPORT EQUIPMENT AND FACILITIES									
25	WEAPONS INDUSTRIAL FACILITIES	A		38.1		31.6		29.0	U
26	FLEET SATELLITE COMMUNICATIONS (MYP)	A	329,177,000	3 (328.8)	3	(369.4)	1 (329.2)		U
LESS: ADVANCE PROCUREMENT (PY)									
				(-84.4)		(-86.4)		(-3.2)	
			244.4			283.1		326.0	
27	ARCTIC SATELLITE COMMUNICATIONS	B						17.5	U
ORDNANCE SUPPORT EQUIPMENT									

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1993 UNIT COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY		FY 1993 COST
28	ORDNANCE SUPPORT EQUIPMENT	A			97.6		92.9		77.2	U
	TOTAL OTHER MISSILES				3,155.0		2,013.7		1,731.6	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT										
TORPEDOES AND RELATED EQUIPMENT										
29	MK-48 ADCAP TORPEDO (MYP)	A	2,098,611	240	(347.1)	108	(219.0)	108	(226.7)	U
	LESS: ADVANCE PROCUREMENT (PY)								(-38.1)	
					347.1		219.0		188.6	
30	MK-48 ADCAP TORPEDO (MYP)						74.5			U
	ADVANCE PROCUREMENT (CY)						(38.1)			
	(FY 1992 FOR FY 1993) (MEMO)						(36.4)			
	(FY 1992 FOR FY 1994) (MEMO)									
31	MK-50 ALWT	A	1,148,542	265	327.8	218	261.2	212	243.5	U
32	ASW TARGETS	A			26.4		18.2		26.2	U
33	ASROC	A			20.2		2.8		2.1	U
34	VERTICAL LAUNCHED ASROC (VLA)	B					3.1		38.0	U
MOD OF TORPEDOES AND RELATED EQUIP										
35	MK-46 TORPEDO MODS	A			11.4		9.9		48.6	U
36	QUICKSTRIKE MINE	B			16.1		11.1		8.8	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
37	MK-60 CAPTOR MODS	A			1.3				1.3	U
SUPPORT EQUIPMENT										
38	TORPEDO SUPPORT EQUIPMENT	A			55.3		48.0		43.5	U
39	ASW RANGE SUPPORT	A			24.4		27.7		27.0	U
LOGISTIC SUPPORT										
40	FIRST DESTINATION TRANSPORTATION	A			14.5		9.0		8.9	U
TOTAL TORPEDOES AND RELATED EQUIPMENT					843.1		685.7		636.5	
BUDGET ACTIVITY 04: OTHER WEAPONS										
GUNS AND GUN MOUNTS										
41	MK-15 PHALANX CIWS	A		11	43.1		.5			U
42	MK-19 40MM MACHINE GUN	A		25	.5	568	11.1			U
43	MK-38 25MM GUN MOUNT	A		55	9.6	55	10.0			U
44	SMALL ARMS AND WEAPONS	A			34.9		24.1		24.2	U
MODIFICATION OF GUNS AND GUN MOUNTS										
45	CIWS MODS	A			87.5		56.6		58.5	U
46	5/54 GUN MOUNT MODS	A			24.2		25.5		11.1	U
47	3/50 GUN MOUNT MODS	A			.9					U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1993	QUANTITY	COST	QUANTITY	COST		QUANTITY
48	MK-75 76MM GUN MOUNT MODS	A			10.0		7.7		7.9	U
49	MODS UNDER \$2 MILLION	A			.8		2.5		1.2	U
SUPPORT EQUIPMENT										
50	GUN SUPPORT EQUIPMENT	A			.5					U
TOTAL OTHER WEAPONS					211.9		137.9		102.9	
BUDGET ACTIVITY 05: OTHER ORDNANCE										
AIR LAUNCHED ORDNANCE										
51	GENERAL PURPOSE BOMBS	A			402.3		83.7		3.6	U
52	2.75 INCH ROCKETS	A			24.1		12.2		15.0	U
53	MACHINE GUN AMMUNITION	A			15.3		31.6		1.0	U
54	PRACTICE BOMBS	A			62.0		10.2		5.4	U
55	GATOR	A			6.0				18.8	U
SHIP ORDNANCE										
56	3 INCH/50 GUN AMMUNITION	A			.6					U
57	5 INCH/38 GUN AMMUNITION	A			3.7					U
58	5 INCH/54 GUN AMMUNITION	A			13.3		36.3		68.5	U
59	CIWS AMMUNITION	A			32.8		22.0		.9	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				---FY 1991--- QUANTITY	---FY 1991--- COST	---FY 1992--- QUANTITY	---FY 1992--- COST	
60	76MM GUN AMMUNITION	A	1.1		8.9		10.7	U
61	OTHER SHIP GUN AMMUNITION	A	32.9		32.4		25.5	U
	OTHER ORDNANCE							
62	SMALL ARMS & LANDING PARTY AMMUNITION	A	33.9		13.5		3.4	U
63	PYROTECHNIC AND DEMOLITION	A	2.6		14.7		19.9	U
	TOTAL OTHER ORDNANCE		630.6		265.6		172.8	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS								

SPARES AND REPAIR PARTS								
64	SPARES AND REPAIR PARTS	A	78.5		108.0		85.7	U
	TOTAL SPARES AND REPAIR PARTS		78.5		108.0		85.7	
	TOTAL WEAPONS PROCUREMENT, NAVY		6,433.8		4,415.0		3,719.0	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY	FY 1991	FY 1992	FY 1993
-----	-----	-----	-----
01. FLEET BALLISTIC MISSILE SHIPS	1,282.2		
02. OTHER WARSHIPS	3,627.1	4,110.3	4,239.1
03. AMPHIBIOUS SHIPS	1,361.8	25.0	
04. MINE WARFARE AND PATROL SHIPS	200.6	349.6	246.2
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	902.7	1,979.0	834.2
TOTAL	7,374.3	6,463.8	5,319.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				---FY 1991--- QUANTITY COST	---FY 1992--- QUANTITY COST	---FY 1993--- QUANTITY COST		
BUDGET ACTIVITY 01: FLEET BALLISTIC MISSILE SHIPS								
BA-1 FLEET BALLISTIC MISSILE SHIPS								
1	TRIDENT (NUCLEAR)	A		1	(1442.4)			U
	LESS: ADVANCE PROCUREMENT (FY)				(-137.7)			
	LESS: FUTURE COST/GROWTH ESCALATION				(-22.5)			
					1282.2			
					1,282.2			
TOTAL FLEET BALLISTIC MISSILE SHIPS								
BUDGET ACTIVITY 02: OTHER WARSHIPS								
2 CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)						832.2	U
	(FY 1993 FOR FY 1995) (MEMO)						(832.2)	
3 SSN-21								
	LESS: ADVANCE PROCUREMENT (FY)	A			(751.3)			U
	LESS: FUTURE COST/GROWTH ESCALATION				(-400.0)			
					(-2.9)			
					348.4			
					(46.3)			
					46.3			
4 SSN-21								
	ADVANCE PROCUREMENT (CY)							U
	(FY 1991 FOR FY 1992) (MEMO)				51.6			
	(FY 1991 FOR FY 1993) (MEMO)				(30.6)			
	(FY 1991 FOR FY 1994) (MEMO)				(6.3)			
	(FY 1991 FOR FY 1994) (MEMO)				(14.7)			
5 CV SLEP								
		A			82.0			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
6	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1998) (MEMO)						6.8 (6.8)	U
7	CGN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1996) (MEMO)						30.4 (19.8) (10.6)	U
8	DDG-51 LESS: ADVANCE PROCUREMENT (FY) LESS: FUTURE COST/GROWTH ESCALATION	A	838,210,750	4 (3154.6) (-13.1) 3141.5	5 (4057.5) (-1.6) 4055.9	4 (3352.8) (-6.3) 3346.5		U
9	DDG-51 ADVANCE PROCUREMENT (CY) (FY 1991 FOR FY 1992) (MEMO) (FY 1991 FOR FY 1993) (MEMO) (FY 1991 FOR FY 1994) (MEMO) (FY 1992 FOR FY 1993) (MEMO) (FY 1992 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1994) (MEMO)			3.6 (1.6) (1.2) (.8)	8.1	23.1		U
TOTAL OTHER WARSHIPS								
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS								
10	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) LESS: ADVANCE PROCUREMENT (FY)	A		1 (1157.7) (-34.6) 1123.1				U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S		
				FY 1991		FY 1992			FY 1993	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
11	LSD-41 (CARGO VARIANT)	A	238.7	1						U
12	LSD-41 (CARGO VARIANT) ADVANCE PROCUREMENT (CY)									U
	TOTAL AMPHIBIOUS SHIPS				25.0					
	BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS				25.0					
13	MHC MINE HUNTER COASTAL	A	123,102,500	2	200.6	3	349.6	2	246.2	U
	TOTAL MINE WARFARE AND PATROL SHIPS				200.6		349.6		246.2	
	BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
14	TAGOS SURTASS SHIPS	A		1	148.5					U
15	AOE	A		1	499.1					U
16	OCEANOGRAPHIC SHIP CONVERSION PROGRAM	A	19,500,000			1	19.5			U
17	OCEANOGRAPHIC SHIPS	A		2	99.8					U
18	SERVICE CRAFT	A			75.4				200.2	U
19	LANDING CRAFT	A			1.7					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C	
				FY 1991		FY 1992			FY 1993
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
20	LCAC LANDING CRAFT LESS: ADVANCE PROCUREMENT (PY)	A		12	(263.0) (-22.8)	12	(288.0) (-23.2)		
					240.2		264.8		
21	LCAC LANDING CRAFT ADVANCE PROCUREMENT (CY) (FY 1991 FOR FY 1992) (MEMO)				23.2 (23.2)				
22	OUTFITTING	A			184.3		243.6		385.3
23	POST DELIVERY	A			135.2		163.2		223.1
24	ESCALATION ON PRIOR YEAR PROGRAM	A					463.6		
25	PY AOE/TAGS PROGRAM COMPLETION	A			237.0		55.0		
26	FIRST DESTINATION TRANSPORTATION	A			5.8		5.9		6.0
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				902.7		1,979.0		834.2
	TOTAL SHIPBUILDING & CONVERSION, NAVY				7,374.3		6,463.8		5,319.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

29 Jan 1992

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1991	FY 1992	FY 1993
01. SHIPS SUPPORT EQUIPMENT	1,455.4	1,791.4	1,392.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,814.3	2,243.9	2,125.6
03. AVIATION SUPPORT EQUIPMENT	392.1	362.3	400.9
04. ORDNANCE SUPPORT EQUIPMENT	499.2	536.0	685.2
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	89.7	292.1	82.8
06. SUPPLY SUPPORT EQUIPMENT	237.1	162.4	149.1
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	717.8	426.2	452.2
08. SPARES AND REPAIR PARTS	515.9	491.3	580.5
TOTAL	5,721.6	6,306.5	5,868.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 Jan 1992

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1991		FY 1992			FY 1993
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		5.7		12.7			12.6 U
2	ALLISON 501K GAS TURBINE	A	2,230,000	1	6.4	1	4.4	2	4.5 U
3	STEAM PROPULSION IMPROVEMENT	A		5.4		3.9			3.5 U
4	OTHER PROPULSION EQUIPMENT	A		5.0		32.8			11.8 U
GENERATORS									
5	OTHER GENERATORS	A		15.2		30.2			27.0 U
PUMPS									
6	OTHER PUMPS	A		3.3		5.5			7.3 U
AIR COMPRESSORS									
7	HIGH PRESSURE AIR COMPRESSORS	A		2	.5	.2			5.8 U
PROPELLERS									
8	SUBMARINE PROPELLERS	A	910,000	16	5.8	17	10.7	4	3.6 U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1993 UNIT COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY		FY 1993 COST
9	OTHER PROPELLERS AND SHAFTS	A			1.9		3.2		3.9	U
NAVIGATION EQUIPMENT										
10	ELEC SUSPENDED CYRO NAVIGATOR	A			3.5		3.2		1.5	U
11	OTHER NAVIGATION EQUIPMENT	A			4.2		9.5		9.9	U
UNDERWAY REPLENISH EQUIP										
12	UNDERWAY REPLENISHMENT EQUIPMENT	A			18.5		29.0		35.0	U
PERISCOPES										
13	TYPE 18 PERISCOPES	A			8.9		11.3		10.1	U
14	PERISCOPES AND ACCESSORIES	A			4.2		1.0		2.3	U
OTHER SHIPBOARD EQUIPMENT										
15	FIREFIGHTING EQUIPMENT	B			47.3		29.8		28.9	U
16	COMMAND AND CONTROL SWITCHBOARD	A		5	13.8		4.1		3.7	U
17	POLLUTION CONTROL EQUIPMENT	B			15.3		28.9		35.1	U
18	SUBMARINE SILENCING EQUIPMENT	A			13.0		18.3		21.6	U
19	SURFACE SHIP SILENCING EQUIPMENT	A			4.6		5.5		11.7	U
20	SUBMARINE BATTERIES	A		13	7.1		13.7	30	9.8	U
21	STRATEGIC PLATFORM SUPPORT EQUIP	A			57.4		37.8		36.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
MILLIONS OF DOLLARS											C

22	DSSP EQUIPMENT	A		9.6		4.8		4.8		4.8	U
23	SEALIFT SUPPORT EQUIPMENT	A		49.1							U
24	AIR CONDITIONERS	A		.8							U
25	MINESWEEPING EQUIPMENT	A		4.1		2.4				3.1	U
26	HM&E ITEMS UNDER \$2 MILLION	B		40.4		45.5				42.3	U
27	SURFACE IMA	A		7.8		7.1				11.3	U
28	DEGAUSSING EQUIPMENT	A		.7		5.5				1.3	U
29	RADIOLOGICAL CONTROLS	A		.4		.3				.5	U
30	MINI/MICROMINI ELECTRONIC REPAIR	A		.7		.6				1.3	U
31	CHEMICAL WARFARE DETECTORS	A	10,894	273	10.6	218	5.9		774	8.4	U
32	SUBMARINE LIFE SUPPORT SYSTEM	A	2,556,857	3	1.7	4	10.7		7	17.9	U
REACTOR PLANT EQUIPMENT											
33	REACTOR POWER UNITS	A		1	46.8	1	75.8				U
34	REACTOR COMPONENTS	A			303.4		247.8			285.6	U
OCEAN ENGINEERING											
35	DIVING AND SALVAGE EQUIPMENT	A			4.2		6.5			8.3	U

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				FY 1991		FY 1992			FY 1993	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
36	NAVAL SPECIAL WARFARE EQUIPMENT	B			3.2		3.4		5.4	U
	SMALL BOATS									
37	STANDARD BOATS	A	167,201	44	10.4	319	20.3	109	18.2	U
	TRAINING EQUIPMENT									
38	OTHER SHIPS TRAINING EQUIPMENT	A			8.9		6.3		1.3	U
	PRODUCTION FACILITIES EQUIPMENT									
39	PRODUCTION SUPPORT FACILITIES	A			12.8		8.2		13.9	U
40	OPERATING FORCES IPE	A			10.3		15.0		10.2	U
	OTHER SHIP SUPPORT									
41	NUCLEAR ALTERATIONS	A			129.3		183.8		139.5	U
42	MODERNIZATION SUPPORT	A			553.8		845.8		533.6	U
	TOTAL SHIPS SUPPORT EQUIPMENT				1,455.4		1,791.4		1,392.5	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	SHIP RADARS									
43	AN/SPS-40	A			12.1		21.5		18.0	U
44	AN/SPS-48	A			50.4		20.1		9.9	U
45	AN/SPS-49	A			8.7		1.3		20.5	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						
			UNIT COST		FY 1991		FY 1992		FY 1993		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
46	AN/SYS- ()	A				7.4			3.6	U	
47	MK-23 TARGET ACQUISITION SYSTEM	A	9,519,000		3	26.4	2	19.6	2	19.0	U
48	RADAR SUPPORT	B				11.9		9.0		7.3	U
SHIP SONARS											
49	SURFACE SONAR SUPPORT EQUIPMENT	A				15.3		15.4		22.3	U
50	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A				266.6		318.1		155.3	U
51	AN/BQQ-5	B				133.5		151.8		179.9	U
52	SURFACE SONAR WINDOWS AND DOME	A				10.3		7.8		12.4	U
53	SONAR SUPPORT EQUIPMENT	A				8.2		15.3		11.5	U
54	SONAR SWITCHES AND TRANSDUCERS	A				23.0		28.2		33.1	U
55	FBM SYSTEM SONARS	A				2.9		2.2		2.3	U
ASW ELECTRONIC EQUIPMENT											
56	SUBMARINE ACOUSTIC WARFARE SYSTEM	A				28.5		20.3		16.4	U
57	SSTD	A				25.8		25.9		46.3	U
58	ACOUSTIC COMMUNICATIONS	A				.1		.2		.2	U
59	SUBMARINE ADVANCED COMBAT SYSTEM	B				85.0		41.1		29.9	U
60	SOSUS	A				39.5		77.7		87.0	U

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			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
61	LAMPS MK I ASW SUPPORT	A			7.7						U
62	AN/SQR-18 TOWED ARRAY SONAR	A			19.0						U
63	AN/SQR-15 TOWED ARRAY SONAR	A			.6						U
64	SURTASS	A			5.1		27.7		30.2		U
65	ASW OPERATIONS CENTER	A					27.5		19.5		U
66	CARRIER ASW MODULE	A			4.0		9.9		6.0		U
ELECTRONIC WARFARE EQUIPMENT											
67	AN/SLQ-32	A			83.8		129.5		126.9		U
68	AN/SSQ-95	A			12.0						U
69	AN/WLR-1	A				11	3.3				U
70	AN/WLR-8	A			11.1		7.5		14.9		U
71	ICAD SYSTEMS	A			1.9		5.8		2.4		U
72	EW SUPPORT EQUIPMENT	A			4.1		9.9		6.7		U
73	C-3 COUNTERMEASURES	B			8.5		24.8		32.0		U
RECONNAISSANCE EQUIPMENT											
74	COMBAT DF	B			13.2		10.0		10.3		U
75	OUTBOARD	A					5.5		8.6		U

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			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
76	NAVAL INTELL PROCESSING SYSTEM	A			2.7		16.2			9.5	U
	SUBMARINE SURVEILLANCE EQUIPMENT										
77	AN/WLQ-4 DEPOT	A					2.2			2.2	U
78	AN/WLQ-4 IMPROVEMENTS	A			24.5		10.4			18.9	U
79	AN/BLD-1 (INTERFEROMETER)	A					4.9				U
80	SUBMARINE SUPPORT EQUIPMENT PROG	A			1.0		3.6			4.5	U
	OTHER SHIP ELECTRONIC EQUIPMENT										
81	NAVY TACTICAL DATA SYSTEM	A			54.1		54.3			54.0	U
82	TACTICAL FLAG COMMAND CENTER	A			31.7		30.9			39.8	U
83	LINK 16 HARDWARE	A			33.0		40.8			43.0	U
84	MINESWEEPING SYSTEM REPLACEMENT	A			13.2		21.4			21.6	U
85	EMSP (MVP)	A					91.2			62.9	U
86	NAVSTAR GPS RECEIVERS	B			22,476	38	6.6	131	588	13.2	U
87	HF LINK-11 DATA TERMINALS	A					2.1			1.3	U
88	ARMED FORCES RADIO AND TV	A			1.3		7.8			6.8	U

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			FY 1993 UNIT COST	FY 1993 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	FY 1992 COST	FY 1992 QUANTITY		FY 1993 COST	FY 1993 QUANTITY	E
89	STRATEGIC PLATFORM SUPPORT EQUIP	A			228.9		165.8		131.0	U		
	TRAINING EQUIPMENT											
90	OTHER TRAINING EQUIPMENT	A			19.7		7.3		8.7	U		
	AVIATION ELECTRONIC EQUIPMENT											
91	MATCALS	A			13.0		4.1		3.7	U		
92	SHIPBOARD AIR TRAFFIC CONTROL	B			2.3		11.2		8.4	U		
93	AUTOMATIC CARRIER LANDING SYSTEM	A			1.2		34.2		15.1	U		
94	TACAN	A			.7		2.2		1.9	U		
95	AIR STATION SUPPORT EQUIPMENT	A			7.1		24.1		15.5	U		
96	MICROWAVE LANDING SYSTEM	A			.4		.2		.3	U		
97	FACSFAC	A			4.6		1.6		12.3	U		
98	ID SYSTEMS	A			9.3		13.7		8.7	U		
	OTHER SHORE ELECTRONIC EQUIPMENT											
99	TADIX-B	A			13.1		9.3		8.5	U		
100	NAVAL SPACE SURVEILLANCE SYSTEM	A			3.2		2.9		.1	U		
101	SPACE SYSTEM PROCESSING	A							4.4	U		
102	NCCS ASHORE	A			13.3		32.8		47.2	U		

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			FY 1993 UNIT COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY		FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST
103	RADIAC	A			2.4		7.6		7.4	U
104	OVER THE HORIZON RADAR	A			3.5		2.7		2.8	U
105	GPETE	A			18.7		21.7		22.9	U
106	INTEG COMBAT SYSTEM TEST FACILITY	A			3.2		4.9		4.8	U
107	CALIBRATION STANDARDS	A			8.2		9.0		8.2	U
108	EMI CONTROL INSTRUMENTATION	A			11.1		11.8		11.7	U
109	SHORE ELEC ITEMS UNDER \$2 MILLION	A			15.7		7.2		10.9	U
	SHIPBOARD COMMUNICATIONS									
110	SHIPBOARD TACTICAL COMMUNICATIONS	A			6.1		58.7		82.7	U
111	FLIGHT DECK COMMUNICATIONS	B			.4				3.4	U
112	PORTABLE RADIOS	A			6.1		14.9		22.6	U
113	SHIP COMMUNICATIONS AUTOMATION	A			23.5		43.3		42.0	U
114	SHIP COMM ITEMS UNDER \$2 MILLION	A			3.0		23.1		28.7	U
	SUBMARINE COMMUNICATIONS									
115	SHORE LF/VLF COMMUNICATIONS	A			2.0		5.9		4.0	U
116	VERDIN	A			2.2		1.3		4.7	U

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			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
117	SUBMARINE COMMUNICATION EQUIPMENT	A			4.1		12.3		7.4		U
	SATELLITE COMMUNICATIONS										
118	SATCOM SHIP TERMINALS	B			119.4		144.5		193.6		U
119	SATCOM SHORE TERMINALS	B			20.8		42.0		15.5		U
	SHORE COMMUNICATIONS										
120	JCS COMMUNICATIONS EQUIPMENT	A			.6		2.4		2.3		U
121	ELECTRICAL POWER SYSTEMS	A			.1		.5		.6		U
122	SHORE HF COMMUNICATIONS	A			15.7		15.5		16.8		U
123	DCS TECH CONTROL IMPROVEMENTS	A					4.0		2.8		U
124	VOICE FREQ CARRIER TELEGRAPH	A			1.2						U
125	WMCCS COMMUNICATIONS EQUIPMENT	A			.1		11.6		6.3		U
126	SHORE COMMUNICATIONS AUTOMATION	A			4.9		9.7		7.8		U
127	SHORE COMM ITEMS UNDER \$2 MILLION	A			.2		.7		.6		U
	CRYPTOGRAPHIC EQUIPMENT										
128	STU- III	A			23.3						U
129	SECURE VOICE SYSTEM	A					61.3		77.0		U
130	SECURE DATA SYSTEM	A					49.1		33.9		U

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			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
			MILLIONS OF DOLLARS								
131	TSEC/KG-84	A		20.2						U	
132	TSEC/KY-57/58 (VINSON)	A		15.4						U	
133	TSEC/KYV-5 (ANDVT)	B		42.6						U	
134	TSEC/KG-81 (WALBURN)	A		8.4						U	
135	TSEC/KGR-96 (ITSS)	A		1.5						U	
136	BLACKER CRYPTO	A		2.2						U	
137	TRITAC CRYPTO	A		3.0						U	
138	TSEC/KGV-11	A		6.4						U	
139	KEY MANAGEMENT SYSTEMS	A		.8			4.7		9.8	U	
140	SIGNAL SECURITY	A		.4			.4		.4	U	
141	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A		5.4			2.4		2.6	U	
142	TSEC/KGV-8	A		2.2						U	
CRYPTOLOGIC EQUIPMENT											
143	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		.2			2.6		2.9	U	
144	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A		.3			2.0		1.7	U	
145	CRYPTOLOGIC RESERVES EQUIPMENT	A		.5			.7		1.5	U	
146	CRYPTOLOGIC FIELD TRAINING EQUIP	A		*			.5		.6	U	

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			FY 1993 UNIT COST	FY 1993 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		
147	SHORE CRYPTOLOGIC SUPPORT SYSTEM	A							.8	U
OTHER ELECTRONIC SUPPORT										
148	WAR RESERVE	A			.4					U
149	ELECT ENGINEERED MAINTENANCE	A			3.4		8.4		8.1	U
DRUG INTERDICTION										
150	OTHER DRUG INTERDICTION SUPPORT	A			.9					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					1,814.3		2,243.9		2,125.6	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT										
SONOBUOYS										
151	SONOBUOYS	A					68.3		74.0	U
	AN/SSQ-36 (BT) (Memo)								(10,736) (4 1)	
	AN/SSQ-62 (DICASS) (Memo)								(10,947) (12 9)	
	AN/SSQ 77 (VLAD) (Memo)								(97,325) (55 4)	
152	AN/SSQ-36 (BT)	A			5.2				8513	1.8
153	AN/SSQ-53 (DIFAR)	A			216736		111.9			U
154	AN/SSQ-47 (DICASS)	A			19865		41.1			U
155	SIGNAL, UNDERWATER SOUND (SUS)	A			210		7466			U
AIR LAUNCHED ORDNANCE										
156	CARTRIDGES & CART ACTUATED DEVELOP	A			13.1		15.3		21.0	U
157	AIRCRAFT ESCAPE ROCKETS	A			2.9		6.1		5.6	U

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			UNIT COST		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MILLIONS OF DOLLARS											
158	AIR EXPENDABLE COUNTERMEASURES	B		48.8		62.0		63.8		U	
159	MARINE LOCATION MARKERS	A		6.2		6.4		5.9		U	
160	DEFENSE NUCLEAR AGENCY MATERIAL	A				1.3		.8		U	
161	JATOS	A		2.3		7.9		9.0		U	
AIRCRAFT SUPPORT EQUIPMENT											
162	WEAPONS RANGE SUPPORT EQUIPMENT	A		57.9		58.6		51.5		U	
163	EXPEDITIONARY AIRFIELDS	A		4.9		4.8		6.3		U	
164	AIRCRAFT REARMING EQUIPMENT	A		12.3		14.1		13.3		U	
165	CATAPULTS & ARRESTING GEAR	B		15.6		50.5		59.9		U	
166	METEOROLOGICAL EQUIPMENT	A		38.4		30.6		31.8		U	
167	OTHER PHOTOGRAPHIC EQUIPMENT	A				1.3		.9		U	
168	AVIATION LIFE SUPPORT	A		4.5		6.1		12.5		U	
169	AIRBORNE MINE COUNTERMEASURES	B		8.0		3.1		11.0		U	
170	LAMPS MK III SHIPBOARD EQUIPMENT	A		5.4		4.2		12.6		U	
171	REWSON PHOTOGRAPHIC EQUIPMENT	A		2.0		1.7		1.6		U	
172	STOCK SURVEILLANCE EQUIPMENT	A		1.2		2.2		2.2		U	

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
173	OTHER AVIATION SUPPORT EQUIPMENT	A		8.5	18.0		15.4	U		
TOTAL AVIATION SUPPORT EQUIPMENT				392.1	362.3		490.9			
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT										
SHIP GUN SYSTEM EQUIPMENT										
174	GUN FIRE CONTROL EQUIPMENT	A		13.1	15.2		16.6	U		
SHIP MISSILE SYSTEMS EQUIPMENT										
175	MK-92 FIRE CONTROL SYSTEM	A		14.9	13.7		23.0	U		
176	HARPOON SUPPORT EQUIPMENT	A		6.6	28.4		37.6	U		
177	TERRIER SUPPORT EQUIPMENT	A		14.4	19.5		20.6	U		
178	TARTAR SUPPORT EQUIPMENT	A		17.1	26.9		33.3	U		
179	POINT DEFENSE SUPPORT EQUIPMENT	B		20.1	44.5		17.3	U		
180	AIRBORNE ECM/ECCM	A		1.1	1.2		1.2	U		
181	REGIS SUPPORT EQUIPMENT	A		63.9	46.4		154.3	U		
182	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		21.5	52.9		47.8	U		
183	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		2.3	3.3		3.6	U		

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				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
184	VERTICAL LAUNCH SYSTEMS	A	44,635,500	2 91.9	1 42.5	2 89.3	U	
FEM SUPPORT EQUIPMENT								
185	STRATEGIC PLATFORM SUPPORT EQUIP	A		21.0	25.8	14.8	U	
186	STRATEGIC MISSILE SYSTEMS EQUIP	A		29.2	57.0	28.5	U	
ASW SUPPORT EQUIPMENT								
187	MK-117 FIRE CONTROL SYSTEM	B		62.5	55.2	65.1	U	
188	SUBMARINE ASW SUPPORT EQUIPMENT	A		11.8	13.9	13.7	U	
189	SURFACE ASW SUPPORT EQUIPMENT	A		6.2	13.3	15.0	U	
190	ASW RANGE SUPPORT EQUIPMENT	A		7.6	10.3	14.5	U	
OTHER ORDNANCE SUPPORT EQUIPMENT								
191	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.6	11.0	12.3	U	
192	UNMANNED SEABORNE TARGET	A		4.9	5.3	8.4	U	
193	ANTI-SHIP MISSILE DECOY SYSTEM	A		2.4	3.3	3.2	U	
194	CALIBRATION EQUIPMENT	A		1.9	1.1	1.1	U	
195	STOCK SURVEILLANCE EQUIPMENT	A		1.2	1.7	2.3	U	

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				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----E C	
196	OTHER ORDNANCE TRAINING EQUIPMENT	A		2.1	.8		1.2	U
OTHER EXPENDABLE ORDNANCE								
197	FLEET MINE SUPPORT EQUIPMENT	A		18.7	13.6		10.9	U
198	MINE NEUTRALIZATION DEVICES	A		3.1	2.8		3.1	U
199	DEFENSE NUCLEAR AGENCY MATERIAL	A			1.5		1.7	U
200	SHIP EXPENDABLE COUNTERMEASURE	B		51.3	25.8		45.2	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				459.2	536.8		685.2	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								

CIVIL ENGINEERING SUPPORT EQUIPMENT								
201	ARMORED SEDANS	A		.3				U
202	PASSENGER CARRYING VEHICLES	A	14,885		6.9	446	6.6	U
203	SPECIAL PURPOSE VEHICLES	A		10.8	13.7		13.0	U
204	GENERAL PURPOSE TRUCKS	A		15.8	20.8		15.6	U
205	TRAILERS/TRUCK TRACTORS	A		4.3	4.9		3.2	U
206	EARTH MOVING EQUIPMENT	A	68,971	91	8.3	69	4.8	U
207	CONSTRUCTION & MAINTENANCE EQUIP	A		10.6	5.0		7.4	U
208	FIRE FIGHTING EQUIPMENT	A	149,384	33	5.9	26	3.9	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C		
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST				
209	WEIGHT HANDLING EQUIPMENT	A	277,833	14	3.8	16	2.7	6	1.7	U
210	AMPHIBIOUS EQUIPMENT	A			2.4		91.5		1.7	U
211	COMBAT CONSTRUCTION SUPPORT EQUIP	A			3.9		2.4		3.1	U
212	MOBILE UTILITIES SUPPORT EQUIPMENT	A			2.4		2.3		1.8	U
213	COLLATERAL EQUIPMENT	A			8.3		9.3		2.0	U
214	OCEAN CONSTRUCTION EQUIPMENT	A			1.3		1.3		1.3	U
215	FLEET MOORINGS	A			5.5		3.1		4.1	U
216	POLLUTION CONTROL EQUIPMENT	A			3.2		10.4		11.3	U
217	OTHER CIVIL ENG SUPPORT EQUIPMENT	A			1.1		103.6		1.4	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT					89.7		292.1		82.8	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT										
218	FORKLIFT TRUCKS	A			23.7		7.3		9.9	U
219	OTHER MATERIALS HANDLING EQUIPMENT	A			3.8		4.3		3.6	U
220	AUTOMATED MATERIALS HANDLING SYS	A			6.3		.5			U
221	OTHER SUPPLY SUPPORT EQUIPMENT	A			1.7		2.4		3.6	U
222	POLLUTION CONTROL EQUIPMENT	A			3.7					U
223	FIRST DESTINATION TRANSPORTATION	A			18.7		16.9		16.2	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: 29 Jan 1992

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
224	SPECIAL PURPOSE SUPPLY SYSTEMS	A			179.2		130.9		115.8		U
TOTAL SUPPLY SUPPORT EQUIPMENT					237.1		162.4		149.1		
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT											
225	SURFACE SONAR TRAINERS	A			3.9		1.7		9.8		U
226	SUBMARINE SONAR TRAINERS	A					3.1				U
227	SURFACE COMBAT SYSTEM TRAINERS	A			16.1		1.5				U
228	SUBMARINE COMBAT SYSTEM TRAINERS	A					3.7		4.1		U
229	SHIP SYSTEM TRAINERS	A			36.5		36.7		22.3		U
230	TRAINING SUPPORT EQUIPMENT	A			2.9		5.7		3.3		U
231	TRAINING DEVICE MODIFICATIONS	A			53.7		56.8		51.1		U
COMMAND SUPPORT EQUIPMENT											
232	COMMAND SUPPORT EQUIPMENT	A			22.0		24.1		24.2		U
233	EDUCATION SUPPORT EQUIPMENT	A			12.4		15.5		15.3		U
234	MEDICAL SUPPORT EQUIPMENT	A			47.2		46.6		.2		U
235	INTELLIGENCE SUPPORT EQUIPMENT	A			41.5		36.7		64.3		U
236	ITEMS UNDER \$2 MILLION	A			.9		1.0				U
237	OPERATING FORCES SUPPORT EQUIPMENT	A			20.2		22.7		16.3		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
238	NAVAL RESERVE SUPPORT EQUIPMENT	A		.8		2.8		2.9		U
239	ENVIRONMENTAL SUPPORT EQUIPMENT	A		16.5		13.2		23.2		U
240	PHYSICAL SECURITY EQUIPMENT	A		19.1		25.9		33.1		U
241	INDUSTRIAL DEPOT MAINTENANCE EQUIPMENT	A		307.3						U
COMPUTER ACQUISITION PROGRAM										
242	COMPUTER ACQUISITION PROGRAM	A		98.9		75.9		133.3		U
PRODUCTIVITY PROGRAMS										
243	PRODUCTIVITY INVESTMENT (PIF)	A		16.8		51.9		48.0		U
244	PROD ENHANCE INCENTIVE FUND (PEIF)	A		1.0		.8		.9		U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				717.8		426.2		452.2		
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS										
SPARES & REPAIR PARTS										
245	SPARES AND REPAIR PARTS	A		515.9		491.3		580.5		U
TOTAL SPARES AND REPAIR PARTS				515.9		491.3		580.5		

* ITEMS UNDER \$50,000

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FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

1. *Phragmites australis* (Cav.) Trin. ex Steud.

DATE: 29 Jan 1992

LINE NO	ITEM DESCRIPTION	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	ITEM DESCRIPTION									
	TOTAL OTHER PROCUREMENT, NAVY				5,721.6		6,306.5			5,868.8

TOTAL OTHER PROCUREMENT, NAVY

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1993 PROCUREMENT PROGRAM

29 Jan 1992

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY	FY 1991	FY 1992	FY 1993
01. AMMUNITION	453.3	501.2	133.9
02. WEAPONS AND COMPONENTS	69.0	40.2	26.4
03. GUIDED MISSILES AND EQUIPMENT	119.9	45.4	52.7
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	238.5	267.6	205.1
05. SUPPORT VEHICLES	25.1	77.0	65.9
06. ENGINEER AND OTHER EQUIPMENT	159.0	75.1	77.1
07. SPARES AND REPAIR PARTS	91.0	31.0	27.4
TOTAL	1,155.7	1,037.4	508.5

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: AMMUNITION											

AMMUNITION											
1	5.56 MM, ALL TYPES	A			34.7		24.8		14.8		U
2	7.62 MM, ALL TYPES	A			11.1		40.7		5.3		U
3	LINEAR CHARGES, ALL TYPES	A			5.1		13.4		6.7		U
4	.50 CALIBER	A			20.3		38.3		6.0		U
5	40 MM, ALL TYPES	A			26.1		62.2		33.3		U
6	60 MM ILLUM M721	A			20.0		18.0		1.6		U
7	60 MM SMOKE WP	A			3.4		5.5				U
8	60 MM HE M888	A			6.8		13.2		4.6		U
9	81 MM HE	A			25.4		34.6		4.2		U
10	81 MM SMOKE SCREEN	A			.1						U
11	81 MM TP M879	A			9.2		7.0				U
12	81MM ILLUMINATION (M853)	A			3.1						U
13	CTG 105MM TPDS-T	A			4.5						U
14	120MM HEAT MP-T M830	A			11.0		26.8				U
15	120MM APFSDS-T M829E1	A			14.3		8.0				U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMERCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS						S
				FY 1991		FY 1992		FY 1993		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	120MM TPCSDS-T M865	A			18.6		6.0			U
17	120 MM TP-T M831	A			12.9					U
18	155MM HE ADAM	A			26.9		40.2			U
19	155MM HE M107	A			23.0					U
20	155MM HE DP ICM M483	A			19.9					U
21	155MM CHG. PROP. RED BAG	A			14.9					U
22	155MM M864 PROJ BASEBURNER	A			6.2		53.0			U
23	155MM CHARGE WHITE BAG	A			21.8					U
24	155MM WP M110A1	A			.8					U
25	155MM CHARGE GREEN BAG	A			15.5					U
26	FUZE, PD, M739A1	A			4.7					U
27	FUZE PROXIMITY M732A2	A			25.2					U
28	FUZE, ET, XM762	A			7.0					U
29	FUZE, ET, XM767	A			3.0					U
30	83 MM ROCKET HEAA (SMAW)	A			3.9		10.6		29.4	U
31	LIGHT ANTI-ARMOR WEAPON	A			7.1		30.0			U
32	25MM HEI-T	A					22.2			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1993 UNIT COST	FY 1993 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	
33	25MM, TP-T, M793	A				5.4		2.9	U
34	CTG 25MM HEI F/GAU 12	A		1.7					U
35	CTG 25MM APDST	A		.6		6.7			U
36	9 MM ALL TYPES	A		4.1					U
37	GRENADES, ALL TYPES	A		11.5		14.7		2.6	U
38	RKT MOTOR 5 IN	A		2.0				6.0	U
39	8 INCH AMMO, ALL TYPES	A		5.0					U
40	AMMO MODERNIZATION	A		15.6		10.2		10.0	U
OTHER SUPPORT									
41	ITEMS LESS THAN \$2 MIL	A		6.3		9.7		6.7	U
TOTAL AMMUNITION				453.3		501.2		133.9	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									
TRACKED COMBAT VEHICLES									
42	AAV7A1 PIP	A		38.9		15.9		16.6	U
43	LIGHT ARMORED VEHICLE	A			3	4.3			U
44	MODIFICATION KITS (TRKD VEH)	A		5.0		1.5		1.2	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1993 UNIT COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY		FY 1993 COST
45	ITEMS UNDER \$2M (TRKD VEH)	A			.1				.6	U
ARTILLERY AND OTHER WEAPONS										
46	MOD KITS (ARTILLERY)	A			2.1		.6		5.8	U
47	ITEMS UNDER \$2M (ALL OTHER)	A			1.9		.3		2.2	U
WEAPONS										
48	MACHINE GUN, 50 CAL M2	A		414	4.2	274	2.4			U
49	M60E3 PIP	A					9.9			U
50	MK-19 40MM MACHINE GUN	A		1181	16.9	374	5.2			U
TOTAL WEAPONS AND COMBAT VEHICLES					69.0		40.2		26.4	

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

GUIDED MISSILES

51	HAWK	A		396	21.1					U
52	HAWK MOD	A			23.3		2.5		24.0	U
53	STINGER (MYP)	A		355	21.6					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				U	
				FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST		
54	PEDESTAL MOUNTED STINGER (PMS) (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	1,088,692			5	(4.9)	26	(28.3) (-4.5)
							4.9		23.9
55	PEDESTAL MOUNTED STINGER (PMS) (MYP) ADVANCE PROCUREMENT (CY) (FY 1992 FOR FY 1993) (MEMO) (FY 1992 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1995) (MEMO)						8.0 (4.5) (3.6)		4.3 (.4) (3.9)
56	TOW	A		3525	53.3	2168	30.0		
	OTHER SUPPORT								
57	MODIFICATION KITS	A			.5				
58	ITEMS LESS THAN \$2 MILLION	A							
	TOTAL GUIDED MISSILES AND EQUIPMENT								.6
	BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT				119.9		45.4		52.7
	MANPACK RADIOS								
59	MANPACK RADIOS AND EQUIP	A			1.3		.4		

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
60	GPS	A	7,202			1766	12.7	U
VEHICLE MOUNTED RADIOS AND EQUIPMENT								
61	VEHICLE MTD RADIOS & EQUIP (MVP)	A		50.6	30.7		5.2	U
62	AN/GRC-XXXX	A	45,059			421	19.0	U
63	TSC-96 PIP FLEET SATCOM TERMINAL	A	391,400			5	2.0	U
TELEPHONE AND TELETYPE EQUIPMENT								
64	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A		33.0	12.6		7.1	U
65	TACT COMM CENTER EQUIP	A		5.9				U
66	AN/PSG() DIGITAL COMM TERMINAL	A		400	9.6			U
REPAIR AND TEST EQUIPMENT								
67	OSCILLOSCOPE	A			2.0	1704		U
68	SWEEP GENERATOR	A		100	3.3			U
69	SIGNAL GENERATOR	A	9,915		2.0	200	2.0	U
70	ELECTRONIC TEST EQUIP (TEL)	A		7.9	5.0		6.9	U
OTHER COMM/ELEC EQUIPMENT								

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
71	SINGLE CHAN GRD & AIR RADIO	A					52.4			59.8	U
OTHER SUPPORT (TEL)											
72	MODIFICATION KITS (TEL)	A			2.5		7.3			3.9	U
73	ITEMS LESS THAN \$2M (TEL)	A			2.6		1.9			2.4	U
COMMAND + CONTROL SYSTEMS (NON-TEL)											
74	POS LOCATING RPTG SYSTEM (PLRS)	A			4.2		7.9				U
75	TACTICAL AIR OPER MODULE (TAOM)	A		1	31.5	4	27.0				U
76	ADVANCED TACT AIR COMMAND CENTER	A			6,751,000				1	6.8	U
77	MARINE TACTICAL C2	A					7.3			8.3	U
INTELL/COMM EQUIPMENT (NON-TEL)											
78	LEWDD	A		17	9.0						U
79	METEOROLOGICAL SYSTEMS	A			426,071				14	6.0	U
80	INTELLIGENCE SUPPORT EQUIPMENT	A					42.1			18.4	U
81	MOD KITS (INTEL)	A					4.2			.5	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
82	ITEMS LESS THAN \$2M (INTELL)	A					1.8			.8	U
	REPAIR + TEST EQUIPMENT (NON-TEL)										
83	ELECTRONIC TDME REPAIR FACILITY	A		5	3.0						U
84	MECH TEST TMDE	A			1.2		.9			.9	U
85	ELECTRONIC TEST EQUIP	A			1.7						U
86	THERMAL IMAGING EQUIPMENT	B			.1						U
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)										
87	NIGHT VISION EQUIPMENT	A			23.5		39.4			20.1	U
88	ADP EQUIPMENT	A			29.9		17.6			16.3	U
	OTHER SUPPORT (NON-TEL)										
89	TEST CALIB & MAINT SPT	A			1.5		.9			.9	U
90	MODIFICATION KITS (NONTEL)	A			.1		2.8			3.7	U
91	ITEMS LESS THAN \$2M (NONTEL)	A			4.7		1.6			1.6	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				238.5		267.6			205.1	

BUDGET ACTIVITY 05: SUPPORT VEHICLES

ADMINISTRATIVE VEHICLES

92	COMMERCIAL PASSENGER VEHICLES	A			48,065		45		2.0	46	2.2	U
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* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
105	POWER EQUIPMENT ASSORTED	A		7.6	7.3		1.3	U
106	TRAY RATION HEATING SYSTEM	A	17,775			187	3.3	U
	MATERIALS HANDLING EQUIPMENT							
107	COMMAND SUPPORT EQUIPMENT	A		4.4	1.0		1.0	U
108	AMPHIBIOUS RAID EQUIPMENT	A		7.2	.6		.5	U
109	PRODUCTIVITY INVESTMENT	A		8.2	8.8		2.3	U
110	PHYSICAL SECURITY EQUIPMENT	A		.4	1.1		1.4	U
111	GARRISON MOBILE ENGR EQUIP	A		2.3	3.0		3.0	U
112	WAREHOUSE MODERNIZATION	A		3.0	1.0		1.0	U
113	MATERIAL HANDLING EQUIP	A		2.2	2.3		2.2	U
114	FIRST DESTINATION TRANSPORTATION	A		8.0	5.5		3.8	U
	GENERAL PROPERTY							
115	LIGHTWEIGHT DECONTAMINATION SYSTEM	A	14,891	234	142	138	2.1	U
116	DRY CHEMICAL FIRE EXTINGUISHER	A		210				U
117	TRAINING DEVICES	A		4.1	6.8		4.6	U
118	SHELTER FAMILY	A		15.2	8.0		.4	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C	
				FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST		
93	COMMERCIAL CARGO VEHICLES	A			4.0		9.0	8.8	U
	TACTICAL VEHICLES								
94	5/4T TRUCK HMMV (MVP)	A	29,315			1264	40.3	1612	47.3
95	M876 TRUCK, MAINT, TELEPHONE/UTILITY	A		20	3.0				
96	LOGISTICS VEHICLE SYSTEM	A				127	13.8		
97	TRAILERS	A			2.1		7.8		3.1
	OTHER SUPPORT								
98	MODIFICATION KITS	A			14.8		3.7		3.5
99	ITEMS LESS THAN \$2 MIL	A			1.2		.4		1.0
	TOTAL SUPPORT VEHICLES				25.1		77.0		65.9
	BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
	ENGINEER AND EQUIPMENT								
100	ENVIRONMENTAL CONTROL EQUIP ASSORT	A			3.9		5.5		
101	ARMORED COMBAT EXCAVATOR (ACE)	A	683,195					41	28.0
102	AMPHIBIOUS ASSAULT FUEL SYSTEM	A			2.4				
103	TACTICAL FUEL SYSTEM (TFS) EQUIP	B					4.7		14.1
104	TOPOGRAPHIC/SURVEY EQUIPMENT	A			3.8				1.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C		
				-----FY 1991----- QUANTITY COST QUANTITY COST QUANTITY COST						
119	CONTAINER FAMILY	A		15.5		5.9		2.8	U	
OTHER SUPPORT										
120	MODIFICATION KITS	A		2.8		1.9			U	
121	NBC ALARM & DECONTAMINATION EQUIP	A		13.2					U	
122	CHEMICAL AGENT MONITOR	A	6,377	2090	18.0	27	.2	143	.9	U
123	ITEMS LESS THAN \$2 MIL	A			23.7		7.1		2.9	U
124	INDUSTRIAL/DEPOT MAINTENANCE EQUIPMENT	A			5.2		2.4			U
125	DRUG INTERDICTION	A			2.1					U
TOTAL ENGINEER AND OTHER EQUIPMENT					159.0		75.1		77.1	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS										

SPARES & REPAIR PARTS										
126	SPARES AND REPAIR PARTS	A		91.0			31.0		27.4	U
TOTAL SPARES AND REPAIR PARTS					91.0		31.0		27.4	
TOTAL PROCUREMENT, MARINE CORPS					1,155.7		1,037.4		588.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION	FY 1991	FY 1992	FY 1993
-----	-----	-----	-----
AIRCRAFT PROCUREMENT, AIR FORCE	9,423.4	10,714.5	10,928.7
MISSILE PROCUREMENT, AIR FORCE	6,185.1	5,218.0	5,378.7
OTHER PROCUREMENT, AIR FORCE	8,510.7	8,622.2	8,346.6
TOTAL	24,119.2	24,554.6	24,654.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAMSUMMARY
(\$ IN MILLIONS)
29 Jan 1992

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1991	FY 1992	FY 1993
01. COMBAT AIRCRAFT	5,975.0	4,784.8	3,596.2
02. AIRLIFT AIRCRAFT	339.5	2,077.7	3,019.9
03. TRAINER AIRCRAFT	155.8	170.1	170.8
04. OTHER AIRCRAFT	38.8	157.9	393.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,477.1	1,810.1	1,732.7
06. AIRCRAFT SPARES AND REPAIR PARTS	510.7	603.4	724.4
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	926.6	1,110.5	1,291.4
TOTAL	9,423.4	10,714.5	10,928.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1991		FY 1992			FY 1993
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
STRATEGIC OFFENSIVE									
1	B-1B (MYP)	B	20.8		62.5		214.9		U
2	B-2A (MYP)	B	1037,693,000	2	(2478.3)	1	(1498.9)	4	(4150.8)
	LESS: ADVANCE PROCUREMENT (PY)			(-424.8)		(-164.9)		(-1464.2)	
				2053.5		1334.0		2686.6	
3	B-2A (MYP)		294.9		1464.2				U
TACTICAL FORCES									
4	F-15 E	A	36	(1659.3)	3	(773.5)		(11.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-115.8)					
				1543.5		773.5		11.5	
5	F-16 C/D (MYP)	A	108	(2491.7)	48	(1274.3)	24	(808.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-654.6)		(-201.8)		(-125.0)	
				1837.1		1072.5		683.2	
6	F-16 C/D (MYP)		225.2		78.1				U
	ADVANCE PROCUREMENT (CY)								
				5,975.0		4,784.8		3,596.2	
TOTAL COMBAT AIRCRAFT									

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT								
TACTICAL AIRLIFT								
7	C-17 (MYP)	B	335,794,875	(200.4)	4	(1682.8)	8	(2686.4)
	LESS: ADVANCE PROCUREMENT (PY)			----- 200.4		----- (-159.3)		----- (-172.4)
								2513.9
8	C-17 (MYP)			59.6		172.4		205.6
	ADVANCE PROCUREMENT (CY)							U
OTHER AIRLIFT								
9	C-27A	B		5	79.5			U
10	C-130H	A	37,544,750		9	289.8	8	300.4
11	LC-130	A			2	92.0		U
	TOTAL AIRLIFT AIRCRAFT			----- 339.5		----- 2,077.7		----- 3,019.9
BUDGET ACTIVITY 03: TRAINER AIRCRAFT								
12	ENHANCED FLIGHT SCREENER	A	291,738		38	14.0	42	12.3
13	TANKER, TRANSPORT, TRAINER SYSTEM	B	4,405,333	28	155.8	34	36	158.6
	TOTAL TRAINER AIRCRAFT			----- 155.8		----- 170.1		----- 170.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- QUANTITY COST			
BUDGET ACTIVITY 04: OTHER AIRCRAFT										
HELICOPTERS										
14	MH-60G	A	3,012,800	4	36.9	6	23.5	10	30.1	U
MISSION SUPPORT AIRCRAFT										
15	CIVIL AIR PATROL A/C	A	73,481	38	1.9	27	2.0	27	2.0	U
OTHER AIRCRAFT										
16	E-8B	B	373,233,000					1	(373.2)	U
LESS: ADVANCE PROCUREMENT (PY)									(-62.7)	
									310.6	
17	E-8B									
ADVANCE PROCUREMENT (CY)							125.4		50.7	U
18	VC-137 REPLACEMENT AIRCRAFT	A					7.0			U
TOTAL OTHER AIRCRAFT					38.8		157.9		393.3	
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT										
STRATEGIC AIRCRAFT										
19	B-2A	A							1.7	U
20	B-1B	A			148.8		97.4		50.3	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			FY 1993 UNIT COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY		FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST
21	B-52	A			36.4		31.1		76.7	U
22	F-117	A							24.7	U
TACTICAL AIRCRAFT										
23	A-10	A			2.2		.4		7.8	U
24	F/RF-4	A			2.4					U
25	F-15	A			80.8		295.9		303.9	U
26	F-16	A			123.2		246.5		274.5	U
27	EF-111	A							9.0	U
28	F-111	A			64.8		74.1		54.2	U
29	TR-1A	A			18.0					U
30	T/AT-37	A			30.1		14.4		1.9	U
AIRLIFT AIRCRAFT										
31	C-5	A			63.7		68.5		8.3	U
32	C-9	A			1.6		1.4		2.0	U
33	C-21	A			.1		.1		.1	U
34	C-22	A							4.7	U
35	C-STOL	A			.1		.6		.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			UNIT COST	FY 1993	-----FY 1991-----	-----FY 1992-----	-----FY 1993-----	QUANTITY		COST
36	C-137	A			2.3		3.2		10.7	U
37	C-141	A			30.3		45.2		14.7	U
TRAINER AIRCRAFT										
38	T-38	A			17.2		29.5		5.5	U
39	T-41 AIRCRAFT	A					.2		.2	U
40	T-43	A			.7		9.4		.3	U
OTHER AIRCRAFT										
41	KC-10A (ATCA)	A			7.0		3.6		38.6	U
42	C-12	A			1.2		.2		5.7	U
43	C-18	A			.3		.1		.2	U
44	C-20 MODS	A			.2		.1		.1	U
45	VC-25A MOD	A			.2		.2		.2	U
46	C-130	A			42.4		76.2		70.6	U
47	C-135	A			643.6		586.8		526.7	U
48	E-3	A			18.7		50.9		76.4	U
49	E-4	A			3.8		6.4		18.0	U
50	H-3 AIRCRAFT SYSTEM	A			.1					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
51	H-60	A		7.9	.6			U
52	OTHER AIRCRAFT	A		33.1	46.9		101.6	U
OTHER MODIFICATIONS								
53	CLASSIFIED PROJECTS	A		93.8	118.6		45.3	U
CIVIL RESERVE AIRLIFT FLEET (CRAF)								
54	CIVIL RESERVE AIRLIFT FLEET (CRAF)	A		2.1				U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,477.1	1,810.1		1,732.7	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
AIRCRAFT SPARES + REPAIR PARTS								
55	SPARES AND REPAIR PARTS	A		510.7	603.4		724.4	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				510.7	603.4		724.4	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
COMMON AGE								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1993 UNIT COST	FY 1993 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	
56		A		325.3		330.3		442.4	U
INDUSTRIAL RESPONSIVENESS									
57	INDUSTRIAL RESPONSIVENESS			45.3		15.3		35.5	U
WAR CONSUMABLES									
58	WAR CONSUMABLES	A		56.5		25.4		27.9	U
OTHER PRODUCTION CHARGES									
59	OTHER PRODUCTION CHARGES	A		460.8		547.7		686.6	U
COMMON ECM EQUIPMENT									
60	COMMON ECM EQUIPMENT			38.8		191.8		99.0	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
				926.6		1,110.5		1,291.4	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE									
				9,423.4		10,714.5		10,928.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAMSUMMARY
(\$ IN MILLIONS)
29 Jan 1992

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1991	FY 1992	FY 1993
01. BALLISTIC MISSILES	410.5	240.1	40.3
02. OTHER MISSILES	1,759.2	1,355.3	1,212.6
03. MODIFICATION OF INSERVICE MISSILES	109.4	203.7	240.4
04. SPARES AND REPAIR PARTS	76.4	90.0	54.9
05. OTHER SUPPORT	3,829.7	3,328.8	3,830.4
TOTAL	6,185.1	5,218.0	5,378.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- QUANTITY COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES								
STRATEGIC								
1	PEACEKEEPER (M-X)	B		12	398.2		194.5	U
MISSILE REPLACEMENT EQUIPMENT - BALLIST								
2	MISSILE REPLACEMENT EQ-BALLISTIC	A			12.4		45.6	U
TOTAL BALLISTIC MISSILES					410.5		240.1	40.3
BUDGET ACTIVITY 02: OTHER MISSILES								
STRATEGIC								
3	HAVE NAP	A		26	25.8		34.5	U
4	AGM-131A SRAMII	A			10.1			U
5	ADVANCED CRUISE MISSILE LESS: ADVANCE PROCUREMENT (PY)	B		85	(422.9) (-57.0)	120	(520.3) (-88.3)	U
					365.9		432.0	
6	ADVANCED CRUISE MISSILE ADVANCE PROCUREMENT (CY)				88.3		68.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			UNIT COST	FY 1993	-----FY 1991-----	-----FY 1992-----	-----FY 1993-----				
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
7	HAVE FLAG	A									U
TACTICAL											
8	AMRAAM	B		720,587	510	535.3	630	532.4	1015	731.4	U
9	AIM-9L/M SIDEWINDER	A				.4					U
10	AGM-130 POWERED GBU-15	A		746,078	48	38.4	120	69.8	102	76.1	U
11	AGM-65D MAVERICK	A			5855	378.0		5.5			U
12	AGM-88A HARM	A		258,156	1220	251.4	465	112.8	846	218.4	U
TARGET DRONES											
13	TARGET DRONES	A		661,771	103	46.4	60	28.7	92	60.9	U
INDUSTRIAL FACILITIES											
14		A				18.0				9.9	U
MISSILE REPLACEMENT EQUIPMENT - OTHER											
15	MISSILE REPLACEMENT EQ-OTHER	A				1.1		29.1		28.0	U
16	CLASSIFIED PROGRAM										U
TOTAL OTHER MISSILES						1,759.2		1,355.3		1,212.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C
			UNIT COST	FY 1993	QUANTITY	COST	

BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES

CLASS IV

17	HAVE NAP	A				1.7	1.2	U
18	AIR LAUNCH CRUISE MISSILE	A	3.2			27.9	21.2	U
19	PEACEKEEPER (M-X)	B				2.4	2.9	U
20	AIM-9 SIDEWINDER	A	.2			.9	11.7	U
21	MM II/III MODIFICATIONS	A	95.0			152.0	194.6	U
22	AGM-65D MAVERICK	A	2.9			4.4	1.5	U
23	AGM-88A HARM	A	1.4			2.1	2.1	U
24	MODIFICATIONS UNDER \$2.0M	A	2.0			.3	.3	U
25	ADVANCED CRUISE MISSILE	B	4.7			12.0	4.9	U
TOTAL MODIFICATION OF INSERVICE MISSILES						203.7	240.4	

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

MISSILE SPARES + REPAIR PARTS								
26	SPARES AND REPAIR PARTS	A				90.0	54.9	U
TOTAL SPARES AND REPAIR PARTS						90.0	54.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- COST C	
BUDGET ACTIVITY 05: OTHER SUPPORT								
SPACE PROGRAMS								
27	SPACEBORNE EQUIP (COMSEC)	A		7.6	7.8		7.9	U
28	GLOBAL POSITIONING (MYP)	A	41,759,500	(75.2)	(183.8)	6	(250.6)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-62.9)			
				75.2	120.8		188.3	
29	GLOBAL POSITIONING (MYP)			80.8	66.0		59.2	U
	ADVANCE PROCUREMENT (CY)							
30	SPACE SHUTTLE OPERATIONS	A		15.1	31.9		88.3	U
31	SPACE SHUTTLE OPERATIONS			8.0	29.4			U
	ADVANCE PROCUREMENT (CY)				(290.5)		(382.2)	U
32	SPACE BOOSTERS (MYP)	A		2 (374.8)				
	LESS: ADVANCE PROCUREMENT (PY)			(-167.8)				
				207.0	290.5		382.2	
33	MEDIUM LAUNCH VEHICLE	A	54,807,750	(275.7)	(217.7)	4	(219.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-41.3)	(-35.3)		(-38.9)	
				234.5	182.4		180.3	
34	MEDIUM LAUNCH VEHICLE			35.3	38.9		46.3	U
	ADVANCE PROCUREMENT (CY)							

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
35	DEF METEOROLOGICAL SA ^W F40G (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		1 (153.1) (-69.0) 84.1	2 (214.0) (-107.9) 106.1		(31.4)	U
36	DEF METEOROLOGICAL SAT PROG (MYP) ADVANCE PROCUREMENT (CY)			63.7			31.4	U
37	DEFENSE SUPPORT PROGRAM (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		1 (398.5) (-72.3) 326.2	(69.9) (-5.6) 64.3		(139.7)	U
38	DEFENSE SUPPORT PROGRAM (MYP) ADVANCE PROCUREMENT (CY)						139.7	U
39	DEFENSE SATELLITE COMM SYSTEM (MYP)	A		63.9	55.5		25.5	U
SPECIAL PROGRAMS								
40	FOREST GREEN	A		.6			.3	U
41	IONDS (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	8,365,833	(16.1)	(32.1) (-4.0) 28.2	6	(50.2) (-12.2) 38.0	U
42	IONDS (MYP) ADVANCE PROCUREMENT (CY)			12.9	3.9		11.4	U
43	SPECIAL UPDATE PROGRAMS	A		61.9	72.6		154.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C
			UNIT COST	FY 1993	QUANTITY	COST	
44	SPECIAL PROGRAMS	A		2536.8	2230.3	2330.5	U
	TOTAL OTHER SUPPORT			3,829.7	3,328.8	3,830.4	
	TOTAL MISSILE PROCUREMENT, AIR FORCE			6,185.1	5,218.0	5,378.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
29 Jan 1992

ACTIVITY	FY 1991	FY 1992	FY 1993
01. MUNITIONS AND ASSOCIATED EQUIPMENT	966.4	912.7	222.5
02. VEHICULAR EQUIPMENT	215.0	174.3	177.2
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	1,261.8	1,420.4	1,761.3
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	6,067.5	6,114.8	6,185.6
TOTAL	8,510.7	8,622.2	8,346.6

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS					
				FY 1991		FY 1992		FY 1993	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT									
ROCKETS + LAUNCHERS									
1	2.75 INCH ROCKET MOTOR	A	265	60372	15.8			51311	13.6
2	2.75 INCH ROCKET HEAD - WP	A		53840	4.5				
3	ITEMS LESS THAN \$2,000,000	A			6.4	4.6			5.8
CARTRIDGES (THOUSANDS)									
4	5.56 MM	A	180	27794	6.6			11100	2.0
5	20 MM COMBAT	A		803	6.9	8.1			
6	20MM TRAINING	A	4,188	10602	32.7	16.9		909	3.8
7	30 MM TRAINING	A	11,029	4902	33.7	44.4		6006	66.2
8	CARTRIDGE CHAFF RR-180	B	10			2.5		251200	2.5
9	SIGNAL MK-4 MOD 3	A	1,500	419	.6			374	.6
10	CART IMP 3000 FT/LBS	A	2,320	2975	7.0			3803	8.8
11	ITEMS LESS THAN \$2,000,000	A			14.2	3.0			2.5
BOMBS									
12	M-117 BOMB	A		43435	37.4				
13	MK-82 INERT/BDU-50	A		70932	23.9	13.8		38333	

* ITEMS UNDER \$50,000

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DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	BSU-49 INFLATABLE RETARDER	A		44614	17.8	15039	5.5			U
15	BSU-50 INFLATABLE RETARDER	A		3136	2.8					U
16	BOMB HARD TARGET 2000LB	A		1042	12.3	1712	21.4			U
17	BSU-85/93 INFLATABLE RETARDER	A	1,085			14611	14.1	10000	10.9	U
18	BOMB AREA DENIAL 1000LB	A		900	14.6					U
19	LASER BOMB GUIDANCE KIT	A		2673	213.3	6471	477.6			U
20	GBU-15	B		256	69.7				6.6	U
21	BOMB PRACTICE 25 POUND	A	13	1620960	23.9			954006	12.9	U
22	BOMB PRACTICE BDU-38	A		1	*					U
23	MK-84 BOMB-EMPTY	A	2,113	14528	27.8			9977	21.1	U
24	SENSOR FUZED WEAPON	B				98	108.7		18.6	U
25	CBU-89 (GATOR)	A		1038	41.4					U
26	CBU-87(COMBINED EFFECTS MUNITIONS)	A		11480	160.5	8333	100.0			U
27	ITEMS LESS THAN \$2,000,000	A			6.6				3.6	U

TARGETS

* ITEMS UNDER \$50,000

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DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	E			
28	ITEMS LESS THAN \$2,000,000	A		1.2				*	U	
OTHER ITEMS										
29	FLARE, IR MJU-7B	A	27	331560	10.2	254669	6.6	333082	9.3	U
30	PARACHUTE FLARE LUU-2 B/B	A		4146	1.4					U
31	MJU-23 FLARE	B		5052	7.3					U
32	MJU-10B	A	50	158030	7.7	147360	7.5	45046	2.3	U
33	ALA-17 FLARE	A		18681	5.6					U
34	M-206 CARTRIDGE FLARE	A		100	1.5					U
35	SPARES AND REPAIR PARTS	A			2.7		8.0		6.6	U
36	SPECIAL PROGRAMS	A			25.5		14.5		13.1	U
37	MODIFICATIONS	A			3.7		3.8		1.1	U
38	ITEMS LESS THAN \$2,000,000	A			11.3		7.6		8.2	U
FUZES										
39	FMU-139 FUZE	B		121604	97.6	46461	36.9			U
OTHER WEAPONS										
40	81MM MORTAR	A		45	1.2					U
41	SHOTGUN - 12GAUGE	A				252	.1			U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1993 UNIT COST	FY 1993 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	
42	SQUAD AUTOMATIC WEAPON	A	2,041	1200	2.0	1004	2.1	U	
43	M-16 A2 RIFLE	A		14161	7.1	13964	7.0	U	
44	9MM COMPACT PISTOL	A				600	.3	U	
45	.50 CAL DISRUPTER RIFLE	A		30	.2			U	
46	M2 .50 CAL MACHINE GUN	A	9,725			40	.4	U	
47	12GA EOD SHOTGUN	A	217			78	*	U	
TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT					966.4		912.7	222.5	
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT									
PASSENGER CARRYING VEHICLES									
48	SEDAN, 4 DR 4X2	A	10,611			115	1.1	1.1	U
49	BUS, 28 PASSENGER	A	46,000			1	*	2.7	U
50	BUS, 44 PASSENGER	A	72,720			1	.1	3.1	U
51	AMBULANCE, BUS	A		1	.1				U
52	MODULAR AMBULANCE	A	58,666	14	.7			7.4	U
53	14-23 PASSENGER BUS	A	38,071	4	.1	2	*	.5	U
54	LAW ENFORCEMENT VEHICLE	A	14,000	277	3.8	269	3.7	3.4	U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S
				---FY 1991---	---FY 1992---	---FY 1993---	---FY 1993---	
				QUANTITY	QUANTITY	QUANTITY	COST	E
							COST	C
55	ARMORED SEDAN	A	177,000	4	.7	2	.4	U
	CARGO + UTILITY VEHICLES							
56	TRUCK, STAKE/PLATFORM	A	16,130	307	4.5	354	5.3	U
57	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	16,985	181	2.9	640	10.9	U
58	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	14,938	96	1.3	355	5.4	U
59	TRUCK, PICKUP, 1/2T, 4X2	A		22	.2			U
60	TRUCK, PICKUP, COMPACT	A		21	.2			U
61	TRUCK MULTI-STOP 1 TON 4X2	A		305	5.1	504	9.0	U
62	TRUCK, PANEL, 4X2	A	11,572			258	2.8	U
63	TRUCK CARRYALL	A	14,977	325	5.2	658	11.0	U
64	MEDIUM TACTICAL VEHICLE	A	79,500	1	.1	87	6.7	U
65	TRUCK, CARGO, 2 1/2T	A	35,525					U
66	TRUCK TRACTOR, OVER 5T	A	55,916	206	10.8	110	6.2	U
67	TRUCK, DUMP 5 TON	A	46,138	76	3.2	159	6.5	U
68	TRUCK, UTILITY	A	14,230					U
69	CAP VEHICLES	A			.8		.8	U

* ITEMS UNDER \$50,000

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DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	E	
70	ITEMS LESS THAN \$2,000,000	A		14.0	9.9		16.6	U
SPECIAL PURPOSE VEHICLES								
71	TRUCK PHONE LINE CONSTRUCTION	A	122,500			32	3.3	U
72	TRUCK, TANK, 1200 GAL	A		19	.8			U
73	TRUCK TANK FUEL R-11	A			2	3.2		U
74	TRUCK, TANK, FUEL, M-49	A		1	.1			U
75	TRACTOR, TOW, FLIGHTLINE	A		605	10.2			U
76	MOBILE MAINT UNIT	A		2	1.3			U
77	ITEMS LESS THAN \$2,000,000	A		14.2	17.6		20.2	U
FIRE FIGHTING EQUIPMENT								
78	TRUCK CRASH P-19	A			1	1.5		U
79	TRUCK CRASH P-23	A	460,750	66	30.6	10	4.3	22.1 U
80	TRUCK WATER P-26 (P-18)	A	122,647			15	1.8	17 2.1 U
81	HEAVY RESCUE VEHICLE	A	160,962					27 4.3 U
82	TRUCK PUMPER P-24	A	152,315	25	3.6			19 2.9 U
83	TRUCK PUMPER P-22	A	131,739	24	3.0			23 3.0 U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1993----- QUANTITY COST	
84	ITEMS LESS THAN \$2,000,000	A	.1	1.5			1.5	U
MATERIALS HANDLING EQUIPMENT								
85	TRUCK F/L 4000 LB GED/DED 144 INCH	A	49,162	277	7.3	524	16.2	123
86	TRUCK, F/L 6000 LB	A		197	9.3	45	2.2	
87	TRUCK, F/L 10,000 LB	A		502	26.7	186	9.7	
88	TRUCK F/L LARGE CAPACITY AT	A		31	3.7			
89	25K FORKLIFT	A		28	3.6			
90	25K A/C LOADER	A		41	7.8			
91	ITEMS LESS THAN \$2,000,000	A			8.8		7.3	5.8
BASE MAINTENANCE SUPPORT								
92	LOADER, SCOOP	A				46	2.9	
93	RUNWAY SNOW REMOV AND CLEANING EQUIP	A	60,700	108	10.1	134	14.5	60
94	EXCAVATOR, DED, PT	A		12	2.1			
95	SPARES AND REPAIR PARTS	A			2.6		2.0	
96	MODIFICATIONS	A			.9		.6	
97	ITEMS LESS THAN \$2,000,000	A			14.4		9.8	10.8
TOTAL VEHICULAR EQUIPMENT					215.0		174.3	177.2

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT											
COMM SECURITY EQUIPMENT (COMSEC)											
98	COMSEC EQUIPMENT	A			78.7		49.5			57.0	U
99	SPARES AND REPAIR PARTS	A			4.1		1.1			1.9	U
100	MODIFICATIONS (COMSEC)	A			.4		.5			.9	U
INTELLIGENCE PROGRAMS											
101	INTELLIGENCE DATA HANDLING SYS	A			8.7		1.5			.2	U
102	INTELLIGENCE TRAINING EQUIPMENT	A			7.4		7.1			4.1	U
103	INTELLIGENCE COMM EQUIP	A			1.4		3.9			17.7	U
104	ITEMS LESS THAN \$2,000,000	A			11.1		12.3			11.4	U
ELECTRONICS PROGRAMS											
105	AIR TRAFFIC CTRL/LAND SYS (ATCALS)	A			31.3		13.9				U
106	TACTICAL AIR CONTROL SYS IMPROVE	A			161.8		66.3			118.8	U
107	WEATHER OBSERV/FORCAST	A			48.9		57.0			62.9	U
108	DEFENSE SUPPORT PROGRAM	A			62.8		51.3			57.1	U
109	OTH-B RADAR	A			15.1						U
110	SAC COMMAND AND CONTROL	A			64.2		37.8			63.1	U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C -
				-----FY 1991----- QUANTITY COST QUANTITY COST	-----FY 1992----- QUANTITY COST QUANTITY COST	-----FY 1993----- QUANTITY COST QUANTITY COST		
111	CHEYENNE MOUNTAIN COMPLEX	A		9.1	33.7		31.4	U
112	BMEWS MODERNIZATION	A					1.0	U
113	NAVSTAR GPS	A			3.4		6.1	U
114	PACAF COMMAND/CONTROL	A		1.1				U
115	DEFENSE METEOROLOGICAL SAT PROG	A		18.9	7.3		15.2	U
116	MARS/USAF-FAA RADAR UPGRADE	A		54.5	53.9		41.3	U
117	TAC SIGINT SUPPORT	A		16.1	5.0		4.6	U
118	DIST ERLY WARNING RDR/NORTH WARNING	A			7.6			U
119	TACTICAL GROUND INTERCEPT FACILITY	A		6.1				U
120	DRUG INTERDICTION PROGRAM	A		17.2				U
121	AIR BASE OPERABILITY	A					9.5	U
122	IMAGERY TRANS	A		1.5	22.8		18.5	U
123	TACTICAL WARNING SYSTEMS SUPPORT	A		.6	.6		1.5	U
124	NORTH ATLANTIC DEFENSE C3	A			5.0		.5	U
	SPECIAL COMM-ELECTRONICS PROJECTS							
125	AUTOMATIC DATA PROCESSING EQUIP	A		31.9	78.6		75.7	U
126	ADP OPERATIONS CONSOLIDATION	A					124.4	U

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			FY 1993 UNIT COST	FY 1993 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	
127	WMCCS/WIS ADPE	A		10.8		16.6		32.3	U
128	MAC COMMAND AND CONTROL SUPPORT	A		14.8		19.6		28.8	U
129	AIR FORCE PHYSICAL SECURITY SYSTEM	A		22.5		28.5		36.2	U
130	RANGE IMPROVEMENTS	A		48.2		86.3		36.2	U
131	C3 COUNTERMEASURES	A		6.2		2.9		4.0	U
132	JOINT SURVEILLANCE SYSTEM	A		.8					U
133	BASE LEVEL DATA AUTO PROGRAM	A		14.9		20.1		23.0	U
134	AF SATELLITE CONTROL NETWORK	A		87.6		25.8		36.3	U
135	CONSTANT WATCH	A		3.9		5.5		5.6	U
136	CONSOLIDATED SPACE OPS CENTER	A		4.4		3.7			U
137	ESMC/WSMC I&M	A		47.0		61.2		94.0	U
AIR FORCE COMMUNICATIONS									
138	PROGRAM 698AJ	A		1.8					U
139	INFORMATION TRANSMISSION SYSTEMS	A		.9		8.7		3.3	U
140	TELEPHONE EXCHANGE	A		66.1		59.8		80.5	U
141	JOINT TACTICAL COMM PROGRAM(MYP)	A		16.0		46.8		54.0	U
142	USTRANSCOM	A		16.8		3.8		4.8	U

* ITEMS UNDER \$50,000

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				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
143	USCENTCOM	A	17.7	5.0	5.6	U		
144	AUTOMATED TELECOMMUNICATIONS PRG	A	5.2	4.3	7.8	U		
145	MILSTAR	B		263.9	211.5	U		
146	SATELLITE TERMINALS	A	11.3	7.2	6.7	U		
DISA PROGRAMS								
147	WIDEBAND SYSTEMS UPGRADE	A	13.9	4.6	1.7	U		
148	MINIMUM ESSENTIAL EMER COMM NET	B			33.4	U		
ORGANIZATION AND BASE								
149	TACTICAL C-E EQUIPMENT	A	9.8	17.1	37.6	U		
150	RADIO EQUIPMENT	A	10.8	2.8	14.2	U		
151	TV EQUIPMENT (AFRTV)	A	4.9	4.0	4.5	U		
152	CCTV/AUDIOVISUAL EQUIPMENT	A	5.3	2.7	3.7	U		
153	E + I REQUIREMENTS	A	1.8			U		
154	SPARES AND REPAIR PARTS	A	118.7	122.7	210.4	U		
155	CAP COM & ELECT	A	.5	.5		U		

* ITEMS UNDER \$50,000

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				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
156	ITEMS LESS THAN \$2,000,000	A		13.6	9.1		12.9	U
MODIFICATIONS								
157	COMM ELECT MODS	A		28.1	25.0		26.1	U
158	ANTIJAM VOICE	B		4.8	29.6		1.8	U
159	SPACE MODS	A			12.3		19.7	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				1,261.8	1,420.4		1,761.3	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT								
TEST EQUIPMENT								
160	BASE/ALC CALIBRATION PACKAGE	A		19.3	8.7		14.7	U
161	NEWARK AFB CALIBRATION PACKAGE	A		3.1	2.2		2.6	U
162	ITEMS LESS THAN \$2,000,000	A		35.3	23.4		29.0	U
PERSONAL SAFETY AND RESCUE EQUIP								
163	NIGHT VISION GOGGLES	A		5.9	6.2		6.6	U
164	BREATHING APPARATUS TWO HOUR	A			6.2		8.5	U
165	CHEMICAL/BIOLOGICAL DEF PROG	B		63.2	35.2		28.7	U

* ITEMS UNDER \$50,000

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
166	ITEMS LESS THAN \$2,000,000	A			5.5		3.3		5.0	U
DEPOT PLANT + MATERIALS HANDLING EQ										
167	BASE MECHANIZATION EQUIPMENT	A			17.8		9.0		12.3	U
168	AIR TERMINAL MECHANIZATION EQUIP	A			14.5		3.9		5.0	U
169	INDUSTRIAL/DEPOT MAINTENANCE EQUIPMT	A			37.7					U
170	ITEMS LESS THAN \$2,000,000	A			13.9		10.8		9.9	U
ELECTRICAL EQUIPMENT										
171	GENERATORS-MOBILE ELECTRIC	A			2.2					U
172	FLOODLIGHTS SET TYPE NF2D	A					11.2		15.3	U
173	ITEMS LESS THAN \$2,000,000	A			3.3		2.2		4.4	U
BASE SUPPORT EQUIPMENT										
174	BASE PROCURED EQUIPMENT	A			57.9		36.0		33.2	U
175	MEDICAL/DENTAL EQUIPMENT	A			105.4		74.5		6.8	U
176	AIR BASE OPERABILITY	B			24.8		13.1		17.3	U
177	PALLET AIR CARGO	A		974	36822	37.3	4000	4.2	4000	3.9
178	NET ASSEMBLY, 108"X88"	A			11.5				1.0	U
179	PHOTOGRAPHIC EQUIPMENT	A			10.7		3.6		6.4	U

* ITEMS UNDER \$50,000

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			FY 1993 UNIT COST		-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	
180	TACTICAL SHELTER	A		1.9	3.8		3.0 U
181	PRODUCTIVITY ENHANCEMENT	A		9.3	8.2		8.2 U
182	PRODUCTIVITY INVESTMENTS	A		4.6	21.6		4.4 U
183	MOBILITY EQUIPMENT	A		109.4	.5		1.4 U
184	WARTIME HOST NATION SUPPORT	A		9.2	3.3		.8 U
185	SPARES AND REPAIR PARTS	A		2.1	.7		.7 U
186	ITEMS LESS THAN \$2,000,000	A		26.6	13.2		20.1 U
SPECIAL SUPPORT PROJECTS							
187	INTELLIGENCE PRODUCTION ACTIVITY	A		79.6	34.5		72.7 U
188	TECH SURV COUNTERMEASURES EQ	A		1.9	2.9		2.6 U
189	SR YR GND STATIONS	A			130.7		104.1 U
190	SELECTED ACTIVITIES	A		5115.0	5458.5		5560.1 U
191	SPECIAL UPDATE PROGRAM	A		105.3	162.1		176.9 U
192	DRUG INTERDICTION PROGRAM	A		106.9			U
193	INDUSTRIAL PREPAREDNESS	A		4.6	3.9		3.1 U
194	MISC EQUIPMENT	A		.5			U
195	MODIFICATIONS	A		.1	.1		.2 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1993 UNIT COST	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	
196	FIRST DESTINATION TRANSPORTATION	A		21.3		17.2		16.9	U
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT			6,067.5		6,114.8		6,185.6	
	TOTAL OTHER PROCUREMENT, AIR FORCE			8,510.7		8,622.2		8,346.6	

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1993 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION

PROCUREMENT, DEFENSE AGENCIES
NATIONAL GUARD & RESERVE EQUIPMENT
DEFENSE PRODUCTION ACT PURCHASES
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

TOTAL

	FY 1991	FY 1992	FY 1993
	2,597.2	2,172.9	2,146.9
	2,498.2	836.3	
	50.0		
	292.7	374.4	526.4
	5,438.1	3,383.6	2,673.3

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1993 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: PROCUREMENT, DEFENSE AGENCIES

ACTIVITY	FY 1991	FY 1992	FY 1993
01. MAJOR EQUIPMENT	1,935.4	1,187.1	1,464.8
02. SPECIAL OPERATIONS COMMAND	661.8	985.8	682.1
TOTAL	2,597.2	2,172.9	2,146.9

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT											
MAJOR EQUIPMENT, OSD											
1	C-20F AIRCRAFT	A				3	93.0				U
2	MOTOR VEHICLES			.3						.4	U
3	MAJOR EQUIPMENT, OSD/WHs			139.5			2.0			53.2	U
4	REMOTELY PILOTED VEHICLES			40.4			138.4			149.0	U
5	CORPORATE INFORMATION MANAGEMENT			166.9			56.8			64.0	U
6	ELECTRONIC WARGAMING EQUIPMENT			161.5							U
7	COMMAND CONTROL COMMUNICATIONS & INTELL			213.0							U
8	DRUG INTERDICTION			12.0							U
MAJOR EQUIPMENT, NSA											
9	CLASSIFIED EQUIPMENT										U
MAJOR EQUIPMENT, DNA											
10	VEHICLES		14,869	25	.3	37	.9	23	.3		U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S E C -
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
11	OTHER CAPITAL EQUIPMENT		129,269	25	5.5	21	3.6	26	3.4	U	
	MAJOR EQUIPMENT, DISA										
12	WMCCS ADP SYSTEMS				5.0		10.9		8.5	U	
13	ITEMS LESS THAN \$2 MILLION				25.3		27.2		67.5	U	
14	PRODUCTIVITY INVESTMENT FUNDING				3.7					U	
15	DRUG INTERDICTION SUPPORT				53.3					U	
16	INDUSTRIAL/DEPOT MAINTENANCE EQUIP				29.9		12.0			U	
	MAJOR EQUIPMENT, DIA										
17	INTELLIGENCE AND COMMUNICATIONS									U	
	MAJOR EQUIPMENT, DLA										
18	MATERIALS HANDLING EQUIPMENT				4.5					U	
19	VEHICLES				1.5					U	
20	MECHANIZED MATERIALS HANDLING SYS				29.3					U	
21	ADP EQUIPMENT				28.9					U	
22	TELECOMMUNICATIONS EQUIPMENT				18.5					U	
23	DEFENSE SUPPORT ACTIVITIES								1.9	U	
24	OTHER MAJOR EQUIPMENT				20.4					U	

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1993 UNIT COST	FY 1991 COST	FY 1992 QUANTITY	FY 1993 COST	
25	ITEMS LESS THAN \$2 MILLION			1.2			U
26	INDUSTRIAL/DEPOT MAINTENANCE			.8			U
	MAJOR EQUIPMENT, DMA						
27	ADP EQUIPMENT			8.9			U
28	VEHICLES			.3	.5	.3	U
29	OTHER CAPITAL EQUIPMENT			133.3	20.3	34.0	U
30	GEODESY AND GEOPHYSICAL EQUIPMENT				.3	2.7	U
	MAJOR EQUIPMENT, DIS						
31	VEHICLES			3.9	2.1	4.0	U
32	OTHER CAPITAL EQUIPMENT			.6	3.2	1.8	U
	MAJOR EQUIPMENT, USUHS						
33	ITEMS LESS THAN \$2 MILLION			.9	.8		U
	MAJOR EQUIPMENT, DCAA						
34	ITEMS LESS THAN \$2 MILLION			2.1	3.6	5.6	U
	MAJOR EQUIPMENT, DSPO						

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			UNIT COST	FY 1993	FY 1991 QUANTITY	FY 1991 COST	FY 1992 QUANTITY	FY 1992 COST		FY 1993 QUANTITY
35	MAJOR EQUIPMENT				154.3		179.2		463.4	U
	MAJOR EQUIPMENT, OJCS									
36	MAJOR EQUIPMENT, OJCS				25.4		21.7		30.7	U
	ON-SITE INSPECTION AGENCY									
37	VEHICLES				.1		.1			U
38	OTHER CAPITAL EQUIPMENT				17.7		23.9		7.2	U
	STRATEGIC DEFENSE INITIATIVE ORGANIZATION									
39	PATRIOT						25.0		62.5	U
	TOTAL MAJOR EQUIPMENT				1,935.4		1,187.1		1,464.8	
	BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND									
	AVIATION PROGRAMS									
40	MC-130H COMBAT TALON II	A			74.8		113.0		54.0	U
41	MH-60L ACQUISITION	A					5.5			U
42	AC-130U GUNSHIP ACQUISITION	A					71.4			U
43	C-130 MODIFICATIONS	A			104.0		84.4		110.6	U
44	HH-53 MODIFICATIONS	A			23.1		19.6		7.3	U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
45	MH-47/MH-60 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PY)	A	(209.4) (-183.9)		(311.6)			U
			25.5	311.6				
46	MH-60 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PY)		(111.9) (-38.0)			(.6)		U
			73.9			.6		
47	OTHER AIRCRAFT MODIFICATIONS	A	7.6					U
48	AIRCRAFT SUPPORT SHIPBUILDING	A	55.3	15.1		138.4		U
49	PATROL BOAT, COASTAL	A	65.0	4.2		25.4		U
50	SUBMARINE CONVERSION AMMUNITION PROGRAMS	A	47.8					U
51	SOF PYRO/DEMO	A		20.8		25.3		U
52	SOF PLATFORM GUN AMMUNITION	A		39.9		38.5		U
53	SOF INDIV WEAPONS AMMUNITION	A		13.1		17.5		U
54	AC-130 GUNSHIP AMMUNITION		21.1					U
55	ROCKET, HYDRA	A	1.4					U
56	RANGER ANTI-ARMOR WPN SYS AMMUNITION	B	7.3					U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
57	SMALL ARMS AND LANDING PARTY AMMUNITION	A		4.7							U
58	PYROTECHNIC AND DEMOLITION	A		14.8							U
OTHER PROCUREMENT PROGRAMS											
59	COMM EQUIPMENT & ELECTRONICS	A					78.0			81.7	U
60	SOF INTELLIGENCE SYSTEMS	A								34.3	U
61	SOF SMALL ARMS & WEAPONS	A					5.7			4.7	U
62	SPECIAL WARFARE EQUIPMENT	A		17.2			22.8			18.7	U
63 COMMUNICATION EQUIPMENT MODIFICATIONS											
64	MISCELLANEOUS EQUIPMENT	A		9.2			50.1			15.0	U
65	CLASSIFIED PROGRAMS			70.2			129.3			110.2	U
66	PSYOP EQUIPMENT	A					1.5				U
67	SWIMMER WEAPONS SYSTEM	A		2.0							U
68	RANGER VEHICLES	A		2.5							U
69	NAVY SMALL ARMS AND WEAPONS	A		6.5							U
TOTAL SPECIAL OPERATIONS COMMAND				661.8			985.8			682.1	

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
TOTAL PROCUREMENT, DEFENSE AGENCIES											
											2,597.2
											2,172.9
											2,146.9

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1993 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY

FY 1991

FY 1992

FY 1993

01. RESERVE EQUIPMENT

1,045.0

380.0

02. NATIONAL GUARD EQUIPMENT

1,453.2

456.3

TOTAL

2,498.2

836.3

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 Jan 1992

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: RESERVE EQUIPMENT											
ARMY RESERVE											
1	SINGCARS RADIOS						15.0				U
2	NIGHT VISION						15.0				U
3	TACTICAL TRUCKS						20.0				U
4	MISCELLANEOUS EQUIPMENT	A			40.0		25.0				U
5	COMMUNICATIONS ELECTRONICS				30.0		15.0				U
6	SHOP EQUIPMENT				.6						U
7	TEST SET COMMON CORE				.5						U
NAVY RESERVE											
8	MISCELLANEOUS EQUIPMENT	A			15.8		15.0				U
9	AN-SQ TRAINERS				10.0		10.0				U
10	C-130H AIRCRAFT				180.0						U
11	C-20 AIRCRAFT				30.0						U
12	HH-60H UPGRADE KITS				8.4						U
13	AN-AQA-7B IPADS				71.1						U
14	MH-53 HELICOPTERS				281.9	4	129.0				U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	LAMPS MK-1 ASW UPGRADE	A		57.6		35.0				U
16	P-3C AIRCRAFT SUPPORT EQUIPMENT			4.0						U
MARINE CORPS RESERVE										
17	MISCELLANEOUS EQUIPMENT	A		10.1		10.0				U
18	KC-130T AIRCRAFT	A		70.9						U
19	AH-1W COBRA AIRCRAFT			79.0	6	71.0				U
20	COMM EQUIPMENT					10.0				U
AIR FORCE RESERVE										
21	MISCELLANEOUS EQUIPMENT	A		30.0		10.0				U
22	C-130 AIRCRAFT	A		108.5						U
23	F-16 MODIFICATIONS			10.0						U
24	C-130 MODIFICATIONS			6.6						U
TOTAL RESERVE EQUIPMENT				1,045.0		380.0				
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT										
ARMY NATIONAL GUARD										
25	MISCELLANEOUS EQUIPMENT	A		12.0		15.0				U
26	OH-58D HELICOPTERS			200.0						U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	FY 1991		FY 1992		FY 1993		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
27	UH-60 HELICOPTERS	A		24	156.0					U
28	MEDIUM TACTICAL TRUCKS				25.0		10.0			U
29	TRUCK, TRACTOR, M916				13.0					U
30	BATTERY COMPUTER SYSTEM				30.0					U
31	C-23 AIRCRAFT	A			62.0					U
32	FAMILY OF HEAVY VEHICLES				16.3					U
33	FAMILY OF M113 VEHICLES				100.0					U
34	C-26 AIRCRAFT				29.9					U
35	MLRS LAUNCHERS				60.0	29	110.0			U
36	MLRS BN SPT EQUIPMENT				34.0	6	48.0			U
37	NIGHT VISION DEVICES				35.0		15.0			U
38	COMMUNICATIONS ELECTRONICS				15.0		15.0			U
39	TCT UPGRADE						8.2			U
40	SQ TRAINING DEVICES						10.0			U
41	SINGGARS RADIOS						35.0			U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			UNIT COST	FY 1993	FY 1991	FY 1992	FY 1993		
					QUANTITY	COST	QUANTITY	COST	
42	DRUG INTERDICTION					17.5			U
AIR NATIONAL GUARD									
43	MISCELLANEOUS EQUIPMENT	A				15.0			U
44	C-130 AIRCRAFT	A				326.5			U
45	C-130 MODIFICATIONS					34.5			U
46	C-26 AIRCRAFT					25.6			U
47	MH-60G HELICOPTERS	A			5	45.1			U
48	F-16 MODIFICATIONS					32.0	10.0		U
49	F-16 SUPPORT EQUIPMENT					2.8			U
50	F-15 MSIP					39.0	20.0		U
51	F-15/F-16 ENGINE UPGRADES						20.0		U
52	DRUG INTERDICTION					22.0			U
53	JOINT TACTICAL COMMUNICATIONS					56.5			U
54	TAC AIR CONTROL IMPROVEMENTS					75.0	95.0		U
TOTAL NATIONAL GUARD EQUIPMENT						1,453.2	456.3		

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM
APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

EXHIBIT P-1

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991-----	-----FY 1992-----	-----FY 1993-----	-----	
				QUANTITY	QUANTITY	QUANTITY	COST	
				COST	COST	COST	COST	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				2,498.2	836.3			

* ITEMS UNDER \$50,000

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 DEFENSE AGENCIES
 FY 1993 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES			
ACTIVITY	FY 1991	FY 1992	FY 1993
01. DEFENSE PRODUCTION ACT PURCHASES	50.0		
TOTAL	50.0		

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 Jan 1992

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1993 UNIT COST	FY 1991 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	
							E
							C

BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES

DEFENSE PRODUCTION ACT PURCHASES

1 DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

50.0
50.0
50.0

U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 Jan 1992

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1991	FY 1992	FY 1993
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	5.3	13.9	2.5
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	115.1	151.8	254.5
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	159.1	208.7	269.4
04. RETROGRADE	13.2		
TOTAL	292.7	374.4	526.4

UNCLASSIFIED

DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

DATE: 29 Jan 1992

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1993 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1991----- QUANTITY COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST		
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E								
RESEARCH AND DEVELOPMENT								
1	CHEM DEMILITARIZATION - RDTE		5.3	13.9	2.5	U		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E								
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC								
2	CHEM DEMILITARIZATION - PROC		115.1	151.8	254.5	U		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC								
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M								
3	CHEM DEMILITARIZATION - O&M		159.1	208.7	269.4	U		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M								
BUDGET ACTIVITY 04: RETROGRADE								
4	RETROGRADE		13.2			U		
TOTAL RETROGRADE								

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 Jan 1992

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1992		FY 1993		MILLIONS OF DOLLARS	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF												
				292.7			374.4				526.4	

* ITEMS UNDER \$50,000

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